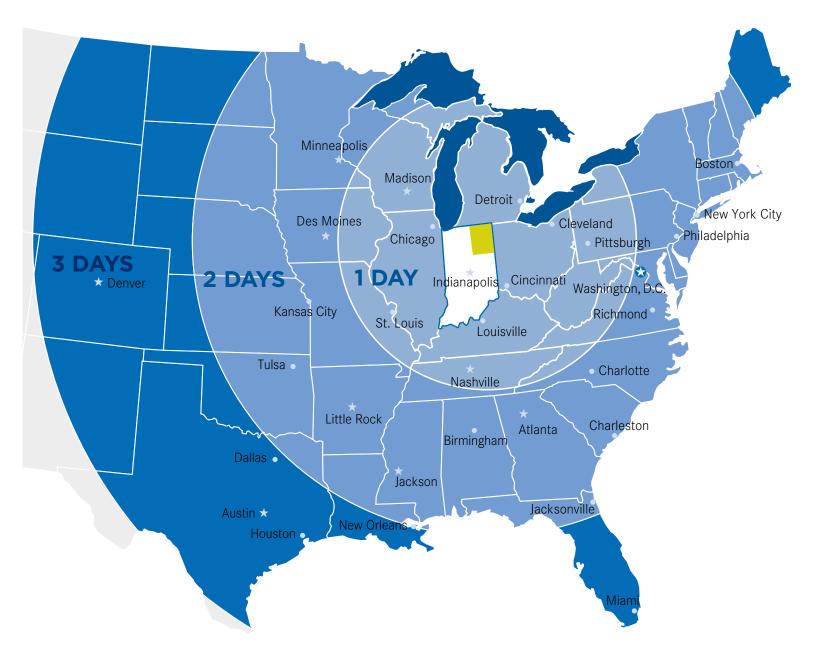
# **NORTHEAST INDIANA** WAGE AND BENEFITS SURVEY THREE COUNTY SOUTH REGION

# 2021



ADAMS >> HUNTINGTON >> WHITLEY







BOUNDLESS ENERGY-











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# INTRODUCTION

his survey of human resource and payroll incorporates data from two primary sources. The Indiana Department of Workforce Development contributed wage data covering hundreds of job titles and employers in this three-county region of northeastern Indiana.

More than 40 employers in the region responded to an online survey of benefits practices and policies covering topics including time off, health insurance coverage and financial incentives.

The reports are organized into four categories specific to type of business:

• Goods producing, construction and logistics;

• Professional, financial and information services and not-for-profits;

•Healthcare and social assistance organizations; and

•Leisure, hospitality, retail and restaurants.

Wages are reported for the 25th and 75th percentiles as well as the median for each job title. The report also includes the number of people working in each position.

Benefit reports express typical as well as average practices since averages may be skewed by numbers that are significantly higher or lower than what is most common.

While the benefits sections accurately reflects data given by participants, they do not claim to be a statistically accurate study of all benefits practices in the 11 county region. It may be useful to also consider other sources. This report also includes workplace sections that assess employee skills and employer needs, the impact of the Covid 19 pandemic and vaccine availability on employment; and staffing and salary outlooks for 2021 and 2022.

This analysis was supported by the Adams County Economic Development Corporation; DeKalb County Economic Development Partnership; Greater Fort Wayne Incorporated; Huntington County Economic Development; Kosciusko County Economic Development Corporation; LaGrange County Economic Development Corporation; Noble County Economic Development Corporation; Steuben County Economic Development Corporation; Grow Wabash County; Wells County Economic Development Corporation; and Whitley County Economic Development Corporation. Further supporting sponsors include Duke Energy, Indiana Michigan Power, NIPSCO, Wabash Valley Power, Indiana Municipal Power Agency, Northeast Indiana Works, the Regional Chamber, and the Northeast Indiana Regional Partnership

Both electronic and hard copies of this survey report are available and will be distributed to participating companies. Additional copies may be purchased for \$200 from a local participating EDC office.

If you have questions or comments or would like to order additional copies of this publication, please contact your local member of the Northeast Indiana Regional Partnership listed at right:

# REGIONAL PARTNERSHIP

#### Colton Bickel

Executive Director Adams County EDC 260.724.2588 cbickel@adamscountyedc.com

#### Mark Wickersham

Executive Director Huntington County EDC 260.356.5688 mark@hcued.com

#### **Chad Kline**

Executive Director Wells County EDC 260.824.0510 ckline@wellsedc.com

#### **EMPLOYER Classifications**

This report is divided into these four industry classifications:

Goods Producing, Construction, and Logistics:

Includes manufacturing; transportation and warehousing; wholesale trade; utilities; construction; logging; and mining.

**Professional, Finance and Information Services and Not-for-Profits:** Includes finance and insurance; information; media; real estate development, sales rental and leasing; professional and business services; scientific and technical services; management, administration and support; waste management and remediation; and not-forprofit organizations.

Healthcare: Includes healthcare and social assistance.

Leisure, Hospitality, Retail, and Restaurants: Includes retail trade; arts, entertainment and recreation accommodation; and food services.

#### **WAGES Section**

Wage data is provided by the Indiana Department of Workforce Development using data compiled by Emsi. Emsi assembles labor market data from numerous sources, primarily the federal Bureau of Labor Statistics Occupational Employment and Wage Statistics reports. This wage and employment data is from Emsi's report from the first quarter of 2021. See *About the Wage Data* on Page 127.

**Number of Workers:** The number of employees in a position within the region. Data isn't reported for positions with fewer than 10 workers.

**Wage Ranges:** We report median wages rates as well as those at the 25th percentile and the 75th percentile. Wages are industry specific but not sorted by region.

#### **BENEFITS Section**

Benefits data were assembled from a voluntary online survey of employers in the region. Participants were asked to report their benefits packages for full-time workers. Benefits are reported for the four participant classifications described above.

#### **BENEFITS Section Definitions**

**Average:** This represents the average (statistical mean) benefit, practice or contribution among all companies or organizations reporting in each participant classification.

**Typical:** The most common (statistical mode) benefit, practice or contribution among all companies or organizations reporting in each participant classification.

#### **Confidentiality and Missing Data**

Information used in this survey is self-reported by the participating organizations and is only as accurate and complete as provided by them. Not all participants provided data for all sections so totals may be inconsistent across the survey.

To protect the confidentiality of the participants, benefit information is not disclosed for benefit categories unless it is provided by at least two sources. The use of N/A in a report field indicates when a particular benefit isn't offered or when too few respondents supplied information. If data is missing from one section, similar information may be found in one of the other sections of the report.

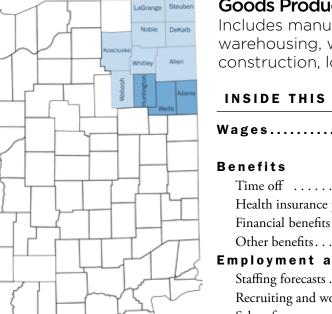
#### **Survey Preparation**

The survey is conducted online and the report prepared by Two Things LLC. For more information, contact twothingsllc@gmail.com.

# **Goods Producing, Construction and Logistics**



# **NORTHEAST INDIANA 2021 THREE COUNTY SOUTH REGION** WAGES AND BENEFITS SURVEY



# Goods Producing, Construction, and Logistics

Includes manufacturing, transportation and warehousing, wholesale trade, utilities, construction, logging, and mining

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Salary forecasts
Training and career development
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# WAGES



**Goods Producing, Construction and Logistics** 

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Three County South Region	Number of Workers	25th Percentile Hourly Wage	Median Hourly Wage	75th Percentile Hourly Wage
MANAGEMENT OCCUPATIONS/ADMIN	ISTRATIVE			
Chief Executives.	20	\$20.54	\$49.49	
General and Operations Managers				
Marketing Managers	12	\$29.56	\$42.38	\$62.05
Sales Managers	29	\$35.82	\$50.60	
Administrative Services and Facilities Managers	17	\$27.18	\$33.78	\$45.57
Financial Managers	24	\$30.79	\$45.56	\$65.27
Industrial Production Managers	93	\$32.84	\$43.40	\$57.23
Purchasing Managers	12	\$30.85	\$40.25	\$53.47
Transportation, Storage, and Distribution Managers .	22	\$30.04	\$42.31	\$56.19
Human Resources Managers	12		\$41.80	\$51.10
Farmers, Ranchers, and Other Agricultural Managers		\$10.70	\$20.31	\$33.18
Construction Managers	158	\$11.72	\$21.16	\$36.58
Architectural and Engineering Managers		\$45.10	\$54.99	\$66.34
Personal Service Managers, All Other;				
Entertainment and Recreation Managers, Except				
Gambling; and Managers, All Other	156	\$11.63	\$19.62	\$32.23
BUSINESS AND FINANCIAL OPERATIO	NS OCCUI	PATIONS		
Buyers and Purchasing Agents	74	\$19.92	\$25.14	\$31.12
Cost Estimators				
Human Resources Specialists				
Logisticians				
Management Analysts				
Training and Development Specialists				
Market Research Analysts and Marketing Specialists .				
Project Management Specialists and				
Business Operations Specialists, All Other	26	\$19.50	\$27.98	\$38.00
Accountants and Auditors				

#### COMPUTER AND MATHEMATICAL OCCUPATIONS

Computer User Support Specialists	21	\$15.44	\$18.53	. \$23.35
Network and Computer Systems Administrators				
Software Developers and Software Quality Assurance				
Analysts and Testers	24	\$30.49	\$39.19	. \$50.53

Three County South Region	Number of Workers	25th Percentile Hourly Wage	Median Hourly Wage	75th Percentile Hourly Wage
ARCHITECTURE AND ENGINEERING	OCCUPATIO	NS		
Electrical Engineers				
Industrial Engineers				
Materials Engineers				
Mechanical Engineers				
Engineers, All Other				
Mechanical Drafters		\$1/.6/	\$21./0.	\$25.4,
Electrical and Electronic Engineering Technologists		<b>\$10.50</b>	<b>\$25.21</b>	<b>\$2</b> ( <b>2</b> )
and Technicians				
Industrial Engineering Technologists and Technician				
Mechanical Engineering Technologists and Technici	ians12	\$21.73	\$25.82.	\$30.1
LIFE, PHYSICAL, AND SOCIAL SCIE	NCE OCCUP	ATIONS		
Food Scientists and Technologists	11	\$23.65	\$31.75.	\$46.0
Agricultural and Food Science Technicians				
Occupational Health and Safety Specialists				
· · · · · · · · · · · · · · · · · · ·				
ARTS, DESIGN, ENTERTAINMENT, S	PORTS, AND	O MEDIA OCC	UPATIONS	
Commercial and Industrial Designers		\$23.93	\$30.39.	\$36.3
Graphic Designers				
	••••••	· · · · · · · · · · · · · · · · · · ·		
FOOD PREPARATION AND SERVING	RELATED O	CCUPATIONS		
Food Preparation Workers	13	\$8.12		\$10.8
Fast Food and Counter Workers.				
BUILDING AND GROUNDS CLEANING	AND MAIN	TENANCE OC	CUPATIONS	
Janitors and Cleaners, Except Maids and				

Janitors and Cleaners, Except Maids and				
Housekeeping Cleaners	. 76	. \$9.77	. \$12.27	. \$14.92
Landscaping and Groundskeeping Workers	. 12	. \$9.03	. \$12.12	. \$16.30
Personal Care and Service Occupations				
Animal Trainers	. 11	. \$7.79	. \$11.19	. \$18.63
Animal Caretakers	. 20	. \$8.00	\$9.57	. \$12.79

Three County South Region	Number of Workers	25th Percentile Hourly Wage	Median Hourly Wage	75th Percentile Hourly Wage
SALES AND RELATED OCCUPATIONS				
Retail Salespersons	26	\$8.60	\$10.18.	\$13.11
Insurance, Financial Services, and Travel Sales Representatives, Wholesale and Manufacturing,		\$18.65	\$25.34 .	\$40.73
Technical and Scientific Products	25	\$24.55	\$38.09 .	\$56.79

#### OFFICE AND ADMINISTRATIVE SUPPORT OCCUPATIONS

Sales Representatives, Wholesale and Manufacturing,

\_

First-Line Supervisors of Office and Administrative	
Support Workers\$23.70	\$32.00
Billing and Posting Clerks	\$19.14
Bookkeeping, Accounting, and Auditing Clerks	\$20.17
Customer Service Representatives	\$22.10
Receptionists and Information Clerks         16	\$14.61
Cargo and Freight Agents\$16.91\$20.89	\$23.40
Couriers and Messengers\$12.77	\$18.59
Dispatchers, Except Police, Fire, and Ambulance	\$26.72
Production, Planning, and Expediting Clerks	\$28.51
Shipping, Receiving, and Inventory Clerks	\$19.39
Weighers, Measurers, Checkers, and	
Samplers, Recordkeeping\$16.32	\$20.29
Executive Secretaries and Executive	
Administrative Assistants	\$26.29
Secretaries and Administrative Assistants,	
Except Legal, Medical, and Executive	\$17.93
Office Clerks, General\$15.05	\$18.08

#### FARMING, FISHING, AND FORESTRY OCCUPATIONS

20	\$16.85	\$23.95	\$30.98
17	\$9.60	\$12.74	\$14.77
	\$13.68	\$16.53	\$19.70
ouse255	\$10.06	\$11.38	\$13.72
103	\$9.77	\$11.85	\$15.59
40	\$8.16	\$9.28	\$13.52
21	\$11.34	\$18.19	\$24.37
	17 		

Three County South Region	Number of Workers	25th Percentile Hourly Wage	Median Hourly Wage	75th Percentile Hourly Wage
CONSTRUCTION AND EXTRACTION	OCCUPATION	S		
First-Line Supervisors of Construction Trades	OCCOPATION			
and Extraction Workers.	151	\$18.41	\$25.49	\$34.34
Brickmasons and Blockmasons.		\$10.68	\$16.79	\$25.64
Carpenters	404	\$11.44	\$16.97	\$24.68
Carpet Installers	11	\$11.61	\$15.14	\$20.98
Tile and Stone Setters.		\$9.45	\$13.90	\$20.85
Cement Masons and Concrete Finishers	56	\$14.13	\$17.98	\$23.92
Construction Laborers		\$10.59	\$15.59	\$20.99
Operating Engineers and Other Construction				
Equipment Operators		\$19.20	\$24.90	\$30.56
Drywall and Ceiling Tile Installers		\$10.38	\$16.42	\$21.20
Electricians.	157	\$16.53	\$22.49	\$29.38
Glaziers	13	\$15.45	\$20.03	\$23.51
Insulation Workers, Floor, Ceiling, and Wall	12	\$10.84	\$14.12	\$18.39
Painters, Construction and Maintenance	156	\$9.14	\$14.13	\$20.75
Plumbers, Pipefitters, and Steamfitters	124	\$17.00	\$23.66	\$32.32
Roofers		\$8.59	\$13.62	\$19.58
Sheet Metal Workers				
Structural Iron and Steel Workers		\$16.79	\$21.28	\$26.59

# INSTALLATION, MAINTENANCE, AND REPAIR OCCUPATIONS

First-Line Supervisors of Mechanics, Installers,			
and Repairers	69	. \$23.00	\$29.95 \$38.74
Electrical and Electronics Repairers, Commercial			
and Industrial Equipment	12	. \$19.90	\$25.11 \$28.62
Aircraft Mechanics and Service Technicians	10	. \$24.41	\$27.35 \$28.93
Automotive Service Technicians and Mechanics	13	. \$12.22	\$15.51 \$20.27
Bus and Truck Mechanics and Diesel Engine Specialists	87	. \$18.00	\$21.27 \$24.30
Mobile Heavy Equipment Mechanics, Except Engines	18	. \$17.87	\$21.34 \$25.88
Heating, Air Conditioning, and Refrigeration Mechanics			
and Installers	95	. \$16.21	\$21.09 \$26.89
Industrial Machinery Mechanics	. 136	. \$18.00	\$22.16 \$26.99
Maintenance Workers, Machinery	19	. \$17.36	\$20.70 \$24.14
Millwrights	21	. \$17.53	\$22.11 \$28.82
Maintenance and Repair Workers, General	. 274	. \$15.50	\$20.07 \$24.54
Installation, Maintenance, and Repair Workers, All Other	13	. \$12.35	\$16.30 \$22.40

Three County South Region	Number of Workers	25th Percentile Hourly Wage	Median Hourly Wage	75th Percentile Hourly Wage
PRODUCTION OCCUPATIONS				
First-Line Supervisors of Production and				
Operating Workers		\$21.15	\$27.26.	\$34.33
Coil Winders, Tapers, and Finishers	14	\$14.30	\$16.45.	\$19.19
Electrical, Electronic, and Electromechanical Assemb	olers,			
Except Coil Winders, Tapers, and Finishers		\$12.05	\$14.75.	\$17.95
Engine and Other Machine Assemblers			\$16.13.	\$18.48
Structural Metal Fabricators and Fitters	53	\$13.21	\$15.25.	\$17.54
Fiberglass Laminators and Fabricators		\$12.60	\$15.42.	\$20.07
Miscellaneous Assemblers and Fabricators				
Meat, Poultry, and Fish Cutters and Trimmers				
Slaughterers and Meat Packers				
Food and Tobacco Roasting, Baking, and Drying				
Machine Operators and Tenders		\$16.58	\$18.64.	\$24.01
Food Batchmakers				
Food Cooking Machine Operators and Tenders				
Extruding and Drawing Machine Setters, Operators,				, ,
and Tenders, Metal and Plastic		\$13.64	\$15.97.	\$18.82
Forging Machine Setters, Operators,				
and Tenders, Metal and Plastic	16	\$16.57	\$19.40.	\$22.50
Rolling Machine Setters, Operators,				
and Tenders, Metal and Plastic	13			
Cutting, Punching, and Press Machine Setters,		••••••		······ \$211, 0
Operators, and Tenders, Metal and Plastic	305	\$13.11	\$15.50	\$18.14
Grinding, Lapping, Polishing, and Buffing Machine		••••••		
Tool Setters, Operators, and Tenders, Metal and Pla		\$13.37	\$16.30	\$19.84
Lathe and Turning Machine Tool Setters, Operators,		••••••		••••••
and Tenders, Metal and Plastic		\$13.46	\$16.85	\$20.89
Machinists				
Foundry Mold and Coremakers				
Molding, Coremaking, and Casting Machine Setters		···· ψ12./4··	····ψ1٦./ᠯ ·	····· φ10.07
and Tenders, Metal and Plastic	-	\$13.66	\$16.84	\$20 /7
Multiple Machine Tool Setters, Operators,		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	····· φ20.4/
and Tenders, Metal and Plastic	112	\$16.07	¢1Q 11	\$21.04
Tool and Die Makers				
	103	· · · · · · · · · · · · · · · · · · ·	····φ25.50 ·	····· φ2/.9/

Three County South Region	Number of Workers	25th Percentile Hourly Wage	Median Hourly Wage	75th Percentil Hourly Wage
<b>PRODUCTION OCCUPATIONS</b> (continued	)			
Welders, Cutters, Solderers, and Brazers	605	\$15.23	\$17.67.	\$21.2
Welding, Soldering, and Brazing Machine				
Setters, Operators, and Tenders	79	\$14.59	\$16.68 .	\$18.7
Heat Treating Equipment Setters, Operators,				
and Tenders, Metal and Plastic	16	\$15.58	\$18.53 .	\$21.8
Plating Machine Setters, Operators,				
and Tenders, Metal and Plastic				
Printing Press Operators		\$12.73	\$15.60.	\$19.7
Print Binding and Finishing Workers				
Sewing Machine Operators	22	\$9.98	\$12.60.	\$16.5
Upholsterers	19	\$13.06	\$16.07 .	\$20.8
Cabinetmakers and Bench Carpenters	99	\$14.89	\$17.57.	\$20.9
Furniture Finishers		\$14.27	\$16.84 .	\$20.4
Sawing Machine Setters, Operators, and Tenders, Wood	16	\$15.24	\$18.24.	\$21.5
Woodworking Machine Setters, Operators,				
and Tenders, Except Sawing		\$14.44	\$16.74.	\$19.2
Chemical Equipment Operators and Tenders		\$17.61	\$20.53 .	\$24.6
Separating, Filtering, Clarifying, Precipitating, and				
Still Machine Setters, Operators, and Tenders	17	\$16.29	\$19.09.	\$22.9
Crushing, Grinding, and Polishing Machine Setters,				
Operators, and Tenders	19		\$14.80.	\$17.7
Grinding and Polishing Workers, Hand				
Mixing and Blending Machine Setters, Operators,				
and Tenders		\$16.45	\$19.13.	\$22.3
Cutting and Slicing Machine Setters, Operators,				
and Tenders.		\$12.57	\$14.76.	\$18.2
Extruding, Forming, Pressing, and Compacting				
Machine Setters, Operators, and Tenders			\$14.99.	\$17.6
Inspectors, Testers, Sorters, Samplers, and Weighers				
Packaging and Filling Machine Operators and Tenders .				
Coating, Painting, and Spraying Machine				
Setters, Operators, and Tenders	196	\$13.45	\$16.25.	\$19.7
Semiconductor Processing Technicians				
Computer Numerically Controlled Tool Operators				
Adhesive Bonding Machine Operators and Tenders				
Cooling and Freezing Equipment Operators and Tender				
Molders, Shapers, and Casters, Except Metal and Plastic				
Paper Goods Machine Setters, Operators, and Tenders.				
HelpersProduction Workers.				
Production Workers, All Other				

0	•		0	
Three County South Region	Number of Workers	25th Percentile Hourly Wage	Median Hourly Wage	75th Percent Hourly Wage
PANCROPTATION AND MATERIAL	MOVING OO			
TRANSPORTATION AND MATERIAL First-Line Supervisors of Transportation and Mate		CUPATIONS		
Workers, Except Aircraft Cargo Handling Super	U		\$25.78 .	\$31.
Driver/Sales Workers				
Heavy and Tractor-Trailer Truck Drivers		\$17.34.	\$20.57 .	\$25
Light Truck Drivers	126		\$15.04 .	\$20
Passenger Vehicle Drivers, Except Bus Drivers,				
Transit and Intercity		\$8.19.	\$9.51 .	\$14
Locomotive Engineers		\$25.69.	\$28.78 .	\$32
Railroad Conductors and Yardmasters	16	\$25.76.	\$31.92 .	\$36
Crane and Tower Operators	14	\$16.07.	\$18.94 .	\$30
Industrial Truck and Tractor Operators		\$13.80.	\$15.88 .	\$18
Cleaners of Vehicles and Equipment			\$11.49 .	\$14
Laborers and Freight, Stock, and Material Movers				
Machine Feeders and Offbearers	74	\$10.88.	\$12.64 .	\$15
Packers and Packagers, Hand		\$11.96.	\$13.78	\$16
Stockers and Order Fillers				



# **Goods Producing, Construction and Logistics**

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Three County South Region

PAID TIME OFF

-	Hourly	Salary

# HOLIDAYS

Percentage of companies offering paid holidays		100%
Typical number of paid holidays offered annually		10
Percentage of those companies offering these common holidays		
New Year's Eve		
New Year's Day	100%	
Martin Luther King Jr		
Lincoln's Birthday		
President's Day		
Washington's Birthday		
Good Friday		
Memorial Day		
Independence Day		
Labor Day		
Columbus Day		
Election Day		
Floating Holiday		
Veterans' Day		0%
Thanksgiving Day		
Day After Thanksgiving		
Christmas Eve		
Christmas Day	100%	
Other		

#### COMBINED PAID TIME OFF

Percentage of companies that combine vacation, sick and personal days
Average number of PTO days offered first year7
Typical number of PTO days offered first year15
Average number of carryover days per year
How Paid Time Off is earned
Average number of years that must be worked to earn 5 days First Year First Year First Year
Typical number of years that must be worked to earn 5 days First Year
Average number of years that must be worked to earn 10 days
Typical number of years that must be worked to earn 10 days1
Average number of years that must be worked to earn 15 days
Typical number of years that must be worked to earn 15 days
Average number of years that must be worked to earn 20 days (when offered)
Typical number of years that must be worked to earn 20 days (when offered)10
Average number of years that must be worked to earn more than 20 days (when offered) 10
Typical number of years that must be worked to earn more than 20 days (when offered)15

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**Three County South Region** 

Hourly Salarv **PAID TIME OFF** (continued) VACATION How soon after hire may employee take paid vacation? Number of days offered How vacation time is earned Average number of years that must be worked to earn 5 days ..... 1 Typical number of years that must be worked to earn 5 days ..... First Year ...... First Year Typical number of years that must be worked to earn more than 20 days (when offered).....10 .....10

#### PERSONAL DAYS

Percentage of companies offering paid personal days		18%
Average number of personal days offered per year	6	7
Typical number of personal days offered in first year:		5

#### How soon after hire may employee take personal day?

One to 30 days	33%	67%
One to three months	17%	17%
Three to six months	17%	0%
Six months to one year	17%	0%
After 1 year	17%	17%
,		

**Three County South Region** 

Salary

Hourly

#### PAID TIME OFF (continued)

#### BEREAVEMENT LEAVE

Percentage of companies offering paid bereavement leave	 97%
Average number of bereavement days offered annually	 3
Typical number of bereavement days offered annually	 3

#### How soon after hire is employee eligible?

One to 30 days	50%	63%
One to three months	22%	19%
Three to six months	22%	13%
Six months to year	3%	
After one year	3%	

#### COMPENSATION DURING JURY SERVICE

Percentage of companies that pay employees during jury service	. 76%	79%
Percentage of those that pay regular wages plus payment from court	. 48%	. 54%
Percentage of those that pay regular wages minus payment from court	. 52%	. 46%
Percentage where employee receives only payment from court	. 24%	. 21%

#### ILLNESS DAYS

Percentage of companies that offer paid illness days	6%	6%
Average number of paid illness days offered annually		
Typical number of paid illness days offered per year		5
Average maximum number of illness days that may be accumulated		
Typical number of paid illness days that may be accumulated		

#### How soon after hire is employee eligible?

One to 30 days	50%	50%
One to three months		0%
Three to six months	50%	50%
Six months to one year		0%
After 1 year		0%

**Three County South Region** 

Hourly Salary

#### PAID TIME OFF (continued)

#### FAMILY MEDICAL LEAVE

Percentage of companies that offer Family Medical Leave		76%
Average number of weeks paid	1	2
Typical number of weeks paid		0
Average number of weeks unpaid		11
Typical number of weeks unpaid	0	0

#### MATERNITY LEAVE

Percentage of companies that offer Maternity Leave.	50% .	49%
Average number of weeks paid	3	
Typical number of weeks paid	0	0
Average number of weeks unpaid	8	
Typical number of weeks unpaid		

#### PATERNITY LEAVE

Percentage of companies that offer Paternity Leave		37%
Average number of weeks paid		
Typical number of weeks paid		
Average number of weeks unpaid		
Typical number of weeks unpaid	0	0

Three County South Region

Hourly Salary

#### HEALTH RELATED BENEFITS

#### HEALTH INSURANCE OFFERED

Percentage of companies offering health insurance to employees		91%
Percentage of those offering health insurance to families and children	100%	100%
Percentage of companies reporting as self-insured	60%	
Percentage of companies reporting indemnity insurance	40%	40%
Percentage of companies that offer a single plan	40%	40%
Percentage of companies that offer multiple plans	60%	
Percentage of companies offering traditional plans		
Percentage of companies offering high-deductible plans		
Percentage of companies considering dropping health plan in coming year		

#### HEALTH SAVINGS ACCOUNTS AND HEALTH REIMBURSEMENT ARRANGEMENTS

Percentage of companies offering only HSA or HRA plans.		37%
Percentage of companies offering optional HSA or HRA plan		
Percentage of companies with no HSA or HRA plan		
Average company contribution to HSA/HRA account		
For employee only plan	\$674	\$674
For family plan	\$1,175	\$1,175
Typical company contribution to HSA/HRA account		
For employee only plan	\$500	\$500
For family plan		
Average annual out of pocket limit with HSA/HRA plan		
Average maximum annual out of pocket expense single	\$3,716	\$3,716
Average maximum annual out of pocket expense family		
Typical annual out of pocket limit with HSA/HRA plan		
Typical maximum annual out of pocket expense single	\$5,000	\$5,000
Typical maximum annual out of pocket expense family		
WELLNESS INCENTIVE		

Percentage of companies that offer a wellness incentive	37%	37%
Average amount that may be earned	\$419	\$432
Typical amount that may be earned	\$500	\$500

Three County South Region

Ihree County South Region	Hourly	Salary
HEALTH INSURANCE COSTS AND BENEFITS		
SELF-INSURED COMPANIES		
Traditional Plans		
Percentage that offer family coverage		100%
How soon after hire is employee eligible?		
One to 30 days	21%	
One to three months		
Three to six months		
Six months to year		
After one year		
Average monthly premium paid by employee for:		
Employee only coverage	\$163.45	\$149.52
Employee and spouse	\$369.09	\$336.59
Employee and child	\$329.39	\$298.46
Family	\$489.07	\$455.07
Average monthly cost paid by employer for each employee		
Employee-only coverage	\$414.52	\$398.37
Employee and spouse	\$744.54	\$716.63
Employee and child	\$658.98	\$630.90
Family	\$1,066.81	\$1,035.15
Deductibles		
Average annual deductible per person	\$1,914.29	\$1,753.85
Typical annual deductible per person	\$1,500.00	\$1,500.00
Average annual deductible per family		
Typical annual deductible per family	\$3,000.00	\$3,000.00
Copays and Limits		
Average percentage of costs covered by insurance	62%	
Typical percentage of costs covered by insurance	80%	
Average copay for physician office visit	\$24.64	\$24.62
Typical copay for physician office visit	\$20.00	\$20.00
Average out of pocket limit		
Single coverage	\$4,435.71	\$3,715.77
Family Coverage	\$9,396.43	\$8,903.85
Typical out of pocket limit		
Single coverage	\$5,000.00	\$5,000.00
Family Coverage	\$10,000.00	\$10,000.00

Three County South Region

Salary

Hourly

HEALTH INSURANCE COSTS AND BENEFITS (continued)	
SELF-INSURED COMPANIES	
High-Deductible Plan	
Percentage that offer family coverage100%	100%
How soon after hire is employee eligible?	
One to 30 days	
One to three months	
Three to six months	
Six months to year	
After one year	0%
Average monthly premium paid by employee for:	¢100 55
Employee only coverage\$112.93	
Employee and spouse\$258.52	
Employee and child	
Family	
Average monthly cost paid by employer for each employee	¢ (15 27
Employee-only coverage	
Employee and spouse	
Employee and child	
Family	\$1,159.50
Deductibles	
Average annual deductible per person\$3,020.83	\$3,020.83
Typical annual deductible per person\$1,500.00	\$1,500.00
Average annual deductible per family\$6,158.33	\$6,158.33
Typical annual deductible per family \$3,000.00	\$3,000.00
Copays and Limits	
Average percentage of costs covered by insurance	61%
Typical percentage of costs covered by insurance	
Average copay for physician office visit.       \$12.50	
Typical copay for physician office visit	
Average out of pocket limit	
Single coverage	\$4,483,33
Family Coverage         \$9,120.83	
Typical out of pocket limit	····· \$7,120.05
Single coverage	\$5.000.00
Family Coverage	

Three County South Region

Salary

Hourly

HEALTH INSURANCE COSTS AND BENEFITS (continued)	
INDEMNITY-INSURED COMPANIES	
Traditional Plans	
Percentage that offer family coverage 100%	100%
How soon after hire is employee eligible?	
One to 30 days	
One to three months	
Three to six months	
Six months to year	
After one year	
Average monthly premium paid by employee for:	
Employee only coverage\$152.58	\$133.23
Employee and spouse\$369.13	\$327.90
Employee and child	\$299.71
Family	\$484.92
Average monthly cost paid by employer for each employee	
Employee-only coverage\$499.92	\$487.01
Employee and spouse \$956.47	\$929.57
Employee and child	\$844.31
Family	\$1,248.20
Deductibles	
Average annual deductible per person\$2,670.00	\$2,040.00
Typical annual deductible per person\$1,500.00	\$1,500.00
Average annual deductible per family\$5,340.00	\$5,340.00
Typical annual deductible per family \$3,000.00	\$3,000.00
Copays and Limits	
Average percentage of costs covered by insurance	67%
Typical percentage of costs covered by insurance	
Average copay for physician office visit	\$20.00
Typical copay for physician office visit \$20.00	\$20.00
Average out of pocket limit	
Single coverage\$4,675.00	\$5,075.00
Family Coverage	\$9,483.33
Typical out of pocket limit	
Single coverage	
Family Coverage    \$10,000.00	\$10,000.00

Three County South Region

Salary

Hourly

HEALTH INSURANCE COSTS AND BENEFITS (continued)	
INDEMNITY INSURED COMPANIES	
High-Deductible Plan	
Percentage that offer family coverage100%	100%
How soon after hire is employee eligible?	
One to 30 days	
One to three months	
Three to six months	
Six months to year	
After one year	
Average monthly premium paid by employee for:	
Employee only coverage	\$63.00
Employee and spouse\$342.45	
Employee and child \$207.25	
Family	
Average monthly cost paid by employer for each employee	
Employee-only coverage	\$503.75
Employee and spouse \$678.53	\$675.05
Employee and child \$752.36	
Family	\$923.16
Deductibles	
Deductibles	¢2 502 22
Average annual deductible per person       \$3,583.33         Trained annual deductible per person       \$1,500.00	
Typical annual deductible per person\$1,500.00Average annual deductible per family\$7,166.67	
Typical annual deductible per family \$3,000.00	\$3,000.00
Copays and Limits	
Average percentage of costs covered by insurance	72%
Typical percentage of costs covered by insurance	
Average copay for physician office visit.    \$17.00	
Typical copay for physician office visit    \$20.00	\$20.00
Average out of pocket limit	
Single coverage	
Family Coverage\$11,966.67	\$11,966.67
Typical out of pocket limit	
Single coverage	
Family Coverage\$10,000.00	\$10,000.00

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Three County South Region

Salary

Hourly

HEALTH INSURANCE COSTS AND BENEFITS (conti	nued)
PRESCRIPTION DRUG BENEFIT	
Percentage of all companies where insurance covers prescriptic	on drugs
Retail copay when paying dollars	
What is the average employee copay for retail generic?	\$13.20\$13.20
What is the typical employee copay for retail generic?	
What is the average employee copay for retail formulary?	
What is the typical employee copay for retail formulary?	
What is the average employee copay for retail non-formulary?	
What is the typical employee copay for retail non-formulary?	
Mail order copay when paying dollars	
What is the average employee copay for mail-order generic?	\$16.65\$16.65
What is the typical employee copay for mail-order generic?	\$25.00\$25.00
What is the average employee copay for mail-order formulary?	\$64.25\$64.25
What is the typical employee copay for mail-order formulary?	\$120.00\$120.00
What is the average employee copay for mail-order non-formulary?.	\$120.16\$120.16
What is the typical employee copay for mail-order nonformulary?	\$150.00\$150.00
Retail copay when paying a percentage	
What is the average employee copay for retail generic?	
What is the typical employee copay for retail generic?	
What is the average employee copay for retail formulary?	
What is the typical employee copay for retail formulary?	
What is the average employee copay for retail non-formulary?	
What is the typical employee copay for retail non-formulary?	
Mail order copay when paying a percentage	
What is the average employee copay for mail-order generic?	
What is the typical employee copay for mail-order generic?	
What is the average employee copay for mail-order formulary?	

What is the typical employee copay for mail-order formulary?20%What is the average employee copay for mail-order non-formulary?38%What is the typical employee copay for mail-order nonformulary?30%30%30%

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Ihree County South Region	Hourly	Salary
HEALTH INSURANCE COSTS AND BENEFITS (continued)		
DENTAL INSURANCE		
Percentage of all companies that offer a dental plan		79%
Percentage of those plans that cover orthodontia	69%	
How soon after hire is employee eligible for coverage?		
One to 30 days after hire:	19%	
One to three months after hire	62%	
Three to six months after hire:	19%	12%
Six months to one year after hire:		
After first year:	0%	
Deductibles and Limits		
Average annual deductible		
Typical annual deductible	\$50.00	\$50.00
Average annual limit single coverage:	\$1,270	\$1,270
Typical annual limit single coverage	\$1,000	\$1,000
Average annual limit family coverage:	\$1,639	\$1,639
Typical annual limit family coverage	\$1,000	\$1,000
Premiums and Costs		
Average monthly premium paid by employee for		
Employee only coverage	\$11.44	\$11.61
Employee and spouse	\$27.98	\$29.05
Employee and child(ren)	\$33.03	\$33.91
Family	\$47.76	\$48.64
Average monthly premium paid by employer for		
Employee only coverage	\$11.89	\$11.84
Employee and spouse	\$19.56	\$20.31
Employee and child(ren)	\$17.70	\$18.37
Family	\$28.93	\$28.75
Typical monthly premium paid by employer for		
Employee only coverage	\$0.00	\$0.00
Employee and spouse	\$0.00	\$0.00
Employee and child(ren)	\$0.00	\$0.00
Family	\$0.00	\$0.00
Percentage of Costs Covered		
Average of preventive costs covered		
Typical percentage of preventive costs covered	100%	100%
Average of basic costs covered	63%	63%
Typical percentage of basic costs covered	80%	
Average of major costs covered		
Typical percentage of major costs covered	50%	

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# Northeast Indiana Benefits: Goods Producing, Logistics, Construction (continued) Three County South Region

Three County South Region	Hourly	Salary
HEALTH INSURANCE COSTS AND BENEFITS (continued)		
VISION INSURANCE		
Percentage of all companies offering a separate vision plan		73%
Percentage of those plans that cover glasses/contacts		
Percentage of those plans that cover LASIK or similar procedures		
How soon after hire is employee eligible for coverage?		
One to 30 days		
One to three months	58%	
Three to six months		13%
Six months to one year		0%
After first year		
Premiums and Costs		
Average monthly premium paid by employee for:		
Employee only coverage	\$4.97	\$5.10
Employee and spouse	\$9.89	\$9.63
Employee and child(ren)	\$10.11	\$10.57
Family	\$15.74	\$15.10
Average monthly premium paid by employer for		
Employee only coverage	\$1.71	\$1.65
Employee and spouse	\$2.91	\$2.95
Employee and child(ren)	\$2.42	\$2.42
Family	\$4.25	\$4.39
Typical monthly premium paid by employer for		
Employee only coverage	\$0.00	\$0.00
Employee and spouse	\$0.00	\$0.00
Employee and child(ren)	\$0.00	\$0.00
Family	\$0.00	\$0.00

**Three County South Region** 

Salary

Hourly

## FINANCIAL BENEFITS AND INCENTIVES

#### LIFE INSURANCE

Percentage of all companies offering life insurance.	. 75%	90%
Percentage of those plans that pay a set dollar amount	. 67%	. 72%
Percentage of those plans that pay a percentage of salary	. 40%	. 39%

#### How soon after hire is employee covered?

One to 30 days	27%	33%
One to three months	53%	44%
Three to six months	13%	11%
Six months to one year.		6%
After 1 year	0%	6%

#### SHORT TERM DISABILITY

Percentage of all companies that offer a short-term disability benefit	64%	67%
Average percentage of wages employee receives while on short-term disability	61%	73%
Typical percentage of wages employee receives while on short-term disability	60%	60%
Average number of weeks employee receives payment		17
Typical number of weeks employee receives payment		26

#### How soon after hire is employee covered?

One to 30 days	19%	27%
One to three months	57%	59%
Three to six months	19%	9%
Six months to one year.		0%
After first year	5%	5%

#### LONG TERM DISABILITY

Percentage of all companies that offer a long-term disability benefit	48%	55%
Average percentage of wages employee receives while on disability		
Typical percentage of wages employee receives while on disability	60%	60%
Average age when employee no longer receives payment		
Typical age when employee no longer receives payment		

#### How soon after hire is employee covered?

One to 30 days	19%	33%
One to three months	56%	56%
Three to six months		6%
Six months to one year		6%
After first year		

Three County South Region

	Hourly	Salary
FINANCIAL BENEFITS AND INCENTIVES (continued)		
COMMISSIONS AND INCENTIVES	HOURLY	SALARY
Percentage of employers that pay commission on sales, contracts or trans Average percentage of compensation that comes from commission		33%
PROFIT SHARING AND BONUSES		
Percentage of companies that offer profit-sharing or performance incentive	s 36%	42%
How soon after hire is employee eligible?		
One to 30 days	17%	
One to three months	17%	14%
Three to six months	17%	14%
Six months to one year	25%	14%
After 1 year		
Percentage where incentives are team based		50%
Percentage where incentives are individually based		

#### **BONUS POOL**

Percentage of employers who have a bonus pool		
Average annual amount per employee	\$1,840	\$2,404

#### **REFERRAL BONUS**

#### **RETENTION BONUS**

Percentage of employers offering a retention bonus	6%	3%
After six months	. 50%	. 100%
After one year	50%	0%

#### SHIFT DIFFERENTIAL

Percentage of companies with more than one shift	)
Percentage that pay a shift differential	)
Average hourly differential for second shift	3
Average hourly differential for third shift	;

**Three County South Region** 

Hourly Salary

#### RETIREMENT

#### COMPANY FUNDED PENSION

Percentage of companies that offer traditional pension plan		6%
Percentage of companies where the employee also contributes	33%	50%
Average age when employee is eligible to receive benefits		64
Typical age when employee is eligible to receive benefits		65

#### 401(K) AND SIMILAR PLANS

Percentage of companies that offer a 401(k)/403(b) plan		
Average percentage of wages an employee may contribute to fund	39%	
Typical percentage of wages an employee may contribute to fund	100%	
Percentage of companies where the employer contributes		
Average percentage of contribution the employer matches		
Typical percentage of contribution the employer matches		
Average percentage of contribution the company matches	74% of the first 4%	
Percentage of companies where the match is guaranteed		
Percentage of companies where the match is intended	21%	

#### How soon after hire is employee eligible to participate?

One to 30 days	13%	16%
One to three months	22%	13%
Three to six months	16%	13%
Six months to a year	16%	13%
After one year		34%

Three County South Region

Salary

Hourly

# OTHER INCENTIVES

#### WORKPLACE

Percentage of companies that offer these workplace benefits		
Casual dress day (one per week)	3%	
Casual dress (every day)	39%	
Child day care services	0%	
Child care subsidy	0%	
Compressed work week	9%	6%
Discounted product purchases	30%	
Employee assistance programs	45%	
Emergency/sick child care	0%	0%
English as second language assistance	0%	
Fitness center membership subsidy	24%	
Fitness center on site	0%	0%
Flex time	9%	9%
Flexible spending account	30%	
Job sharing	0%	0%
Informal recognition program	27%	
Open communication policy	52%	
Scholarships-employees/spouses/children	6%	6%
Smoking cessation programs	21%	
Smoke-free work environment	48%	
Telecommuting	0%	
Transit subsidy	0%	
Tutoring-employees/spouses/children	0%	
Wellness program, resources and information	36%	
Other	6%	0%

#### COST OF BENEFITS

# WORKPLACE



**Goods Producing, Construction and Logistics** 

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# Northeast Indiana Workplace: Goods Producing, Logistics, Construction

Three County South Region

#### HIRING AND LAYOFFS

#### **CHANGES IN STAFFING 2020**

#### Hiring

Percentage of companies that added workers in preceding six months
Total number of employees added in preceding six months
Average number of employees added in preceding six months
Layoffs
Percentage of companies that laid off employees in preceding six months
Total number of employees laid off in preceding six months
Average number of employees laid off in preceding six months

#### EXPECTED CHANGES IN STAFFING IN 2021

Hiring
Percentage of companies adding workers later in 2021
Total anticipated increase later 2021
Average anticipated increase later in 2021
Layoffs
Percentage of companies expecting layoffs later in 2021
Total anticipated layoffs later in 20210
Average anticipated layoffs later in 20210
No change
Percentage of companies anticipating neither hiring nor layoffs in 2021
Percentage of companies uncertain of change in 2021 0%

#### EXPECTED CHANGES IN STAFFING IN 2022

#### Hiring

Percentage of companies adding workers in 2022
Total anticipated increase in 2022 172
Average anticipated increase in 202214
Layoffs
Percentage of companies anticipating layoffs in 2022
Total anticipated layoffs in 20220
Average anticipated layoff in 2022
No change
Percentage of companies anticipating no change in 2022
Percentage of companies uncertain of change in 2022

#### ANNUAL TURNOVER

# Northeast Indiana Workplace: Goods Producing, Logistics, Construction

**Three County South Region** 

#### STAFFING

#### STAFFING INCENTIVES

Percentage of companies offering these staffing incentives
Relax drug screening requirements 12%
Hire persons with disabilities
Hire persons with felony records
Expand internships
Hire persons without high school or GED diploma
Increase starting pay
Pay hiring bonus
Pay referral bonus
Pay retention bonus
Offer housing assistance
Offer child care assistance
None or none of above

#### RECRUITING

#### Where employers recruit new workers

Employment agencies	61%
Indiana Career Connect	36%
Job fairs	39%
Newspapers	45%
Online	48%
Referrals	94%

#### PANDEMIC

#### Impact of the pandemic on employment environment

No impact	
Layoffs	
Furloughs	
Delay filling openings 30%	
More flexible work from home policies	
Employment has grown	

#### **COVID19** Vaccine policies

Employees are required to be vaccinated	0%	0%
Financial incentives offered to encourage vaccination	6%	6%

Salaried

Hourly

# Northeast Indiana Workforce: Goods Producing, Logistics, Construction

**Three County South Region** 

#### WORKFORCE DEVELOPMENT

#### MOST NEEDED SKILLS

Employers who say these abilities are most needed in workforce
Customer service
Communications skills
People skills
Strong work ethic
Showing up for work
Time management
Problem solving
Commitment to quality
Detail oriented
Willingness to learn
Ability to follow instructions
Computer literacy
Mathematics
Read ruler/scale    6%
Machinist
Welding

#### NEEDED TECHNICAL SKILLS

#### Employers who say these tech skills are most needed in workforce

Office
Dutlook
Excel
AutoCAD
SAP 0%
CAM
Computer/Internet
Machinist
Welding
Specialized to position

#### MINIMUM EDUCATION REQUIREMENTS

#### Employers who set these minimum education requirements

High School/GED	30%
Some college	0%
Associates degree	0%
Bachelors degree	18%
Graduate degree	18%
Professional license/tech certification	27%
None required	42%

Northeast Indiana Workplace: Goods Producing, Logistics, Construction There Country Stregic Region

#### WORKFORCE DEVELOPMENT

#### **EMPLOYERS FIND THESE POSITIONS MOST DIFFICULT TO FILL**

Management	ó
All openings	ó
Maintenance positions	ó
Skilled trades 09	ó
Welders 09	6
Machinists	
Technicians	
CDL drivers	ó
Production positions	ó
Off-shift openings 0%	ó
Labor	ó
Engineers	6
Other	ó

#### SALARY OUTLOOK

#### **PAY INCREASES**

#### In 2020

Percentage of companies giving pay raises in preceding 12 months	6
Average raise given in preceding 12 months	6
Typical raise given in preceding 12 months	6

#### In 2021

Percentage of companies planning pay raises in next 12 months	91%
Average raise planned in next 12 months	.90%
Typical increase planned in next 12 months	. 3%

# Northeast Indiana Workforce: Goods Producing, Logistics, Construction

Three County South Region

Inree County South Region	Hourly	Salary
TRAINING AND CAREER DEVELOPMENT		
TRAINING AND EDUCATION		
Percentage of companies with training, career developme	nt and education benefits 48%	52%
How soon after hire is employee eligible?		
One to 30 days		
One to three months	19%	
Three to six months		0%
Six months to one year		0%
After 1 year		
TUITION ASSISTANCE		
Percentage of companies offering tuition assistance		42%
Percentage that require classes be job related to receive tuition		
Average percent of tuition reimbursement		
JOB SKILLS AND CAREER DEVELOPMENT		
Percentage of companies that offer in-house skills and ca Percentage of companies that offer off-site skills and career dev	· · -	
M E N T O R I N G		
Percentage of companies with formal mentoring programs	s 15%	15%
IN-HOUSE TRAINING		
Percentage of companies where training is done in-house		45%
OFF-SITE TRAINING		
Percentage of companies where training is done off-site		48%
ORIENTATION		
Percentage of companies that offer orientation for new er %	nployees	45%
INTERNSHIPS		
Percentage of companies with internships		

# Northeast Indiana Workforce: Goods Producing, Logistics, Construction

Three County South Region

# SUBSTANCE SCREENING

### DRUG TESTING

Percentage of companies that conduct drug screening	. 85%	
Which screening protocol is used?		
Five panel	. 50%	
Seven panel	. 11%	
DOT	. 14%	
Other	. 39%	
	Hourly	Salary
Percentage of those companies that require new applicants to pass	. 89%	86%
Current employees are screened		
Randomly	. 27%	
After incident/injury	. 73%	70%
For cause		
Employees who fail are		
Dismissed	. 75%	75%
Referred to an EAP or counseling program		

### MARIJUANA TESTING

Percentage of companies that test for marijuana use	. 100%
Percentage of companies that make allowance for prescription	50%

### When are tests don)e?

As part of hiring process.	100%
For cause or after incident	0%

# Professional, Financial and Information Services And Not-For-Profits



# NORTHEAST INDIANA 2021 THREE COUNTY SOUTH REGION

# WAGES AND BENEFITS SURVEY



# Professional, Financial and Information Services And Not-For-Profits

Includes finance and insurance; information; media; real estate development, sales rental and leasing; professional and business services; scientific and technical services; management, administration and support; waste management and remediation; and not-for-profit organizations

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# Professional, Financial and Information Services and Not-For-Profits

# Northeast Indiana Wages: Professional, Financial and Information Services and Not-For-Profits

Three County South Region	Number of Workers	25th Percentile Hourly Wage	Median Hourly Wage	75th Percentile Hourly Wage
MANAGEMENT OCCUPATIONS/ADMINI	STRATIVE			
Chief Executives.	11	\$20.54	\$49.49	\$77.69
General and Operations Managers	99	\$26.13	\$37.79	\$57.91
Sales Managers	11	\$35.82	\$50.60	\$72.92
Computer and Information Systems Managers				
Financial Managers				
Personal Service Managers, All Other; Entertainment a				
Recreation Managers, Except Gambling;				
and Managers, All Other	20	\$11.63	\$19.62	\$32.23
-				
BUSINESS AND FINANCIAL OPERATION	NS OCCUP	ATIONS		
Human Resources Specialists	21	\$18.75	\$23.43	\$29.24
Labor Relations Specialists	54	\$9.65	\$17.13	\$20.70
Management Analysts	33	\$24.86	\$33.60	\$49.80
Market Research Analysts and Marketing Specialists				
Project Management Specialists and Business				
Operations Specialists, All Other.	25	\$19.50	\$27.98	\$38.00
Accountants and Auditors				
Personal Financial Advisors				
Insurance Underwriters				
Loan Officers	63	\$20.61	\$28.97	\$36.52
Tax Preparers				
Financial and Investment Analysts, Financial Risk				
Specialists, and Financial Specialists, All Other	15	\$20.72	\$29.53	\$42.39
1 1 1				

# COMPUTER AND MATHEMATICAL OCCUPATIONS

Computer Systems Analysts	16	\$23.65	\$29.23	\$39.67
Computer User Support Specialists		\$15.44	\$18.53	\$23.35
Computer Network Architects	10	\$31.92	\$41.07	\$56.43
Network and Computer Systems Administrators		\$26.25	\$32.74	\$38.66
Software Developers and Software Quality				
Assurance Analysts and Testers		\$30.49	\$39.19	\$50.53
Web Developers and Digital Interface Designers	12	\$17.14	\$23.62	\$31.18

### COMMUNITY AND SOCIAL SERVICE OCCUPATIONS

Clergy	113	 \$19.61	\$23.50
Directors, Religious Activities and Education			
Religious Workers, All Other	32	 \$13.07	\$21.39

### LEGAL OCCUPATIONS

Lawyers	65	. \$32.09	\$55.27	\$82.28
Paralegals and Legal Assistants	32	. \$15.30	\$19.78	\$24.42

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### Northeast Indiana Wages: Professional, Financial and Information Services and Not-For-Profits

Three County South Region	Number of Workers	25th Percentile Hourly Wage	Median Hourly Wage	75th Percentile Hourly Wage
EDUCATIONAL INSTRUCTION AND LI	BRARY OCO	CUPATIONS		
Preschool Teachers, Except Special Education	40		\$10.92	\$14.06
Self-Enrichment Teachers.			\$16.46	\$22.48
Teaching Assistants, Except Postsecondary	20		\$10.61	\$12.99
ARTS, DESIGN, ENTERTAINMENT, SP	ORTS, AND	D MEDIA OCC	UPATIONS	

Graphic Designers		\$14.29	\$18.02	\$25.60
Music Directors and Composers	16	\$16.39	\$19.13	\$22.65
Musicians and Singers		\$16.56	\$32.61	\$39.97
News Analysts, Reporters, and Journalists		\$13.11	\$14.78	\$17.87
Public Relations Specialists.	17	\$17.81	\$21.77	\$27.18
Editors		\$14.21	\$20.11	\$27.15
Writers and Authors	11	\$11.99	\$22.40	\$34.11
Photographers	23	\$9.27	\$12.92	\$17.32

### HEALTHCARE PRACTITIONERS AND TECHNICAL OCCUPATIONS

Veterinarians	. 17	. \$36.22	. \$41.93	. \$49.68
Veterinary Technologists and Technicians	. 16	. \$12.67	. \$15.07	. \$16.93

### HEALTHCARE SUPPORT OCCUPATIONS

### PROTECTIVE SERVICE OCCUPATIONS

Lifeguards, Ski Patrol, and Other Recreational				
Protective Service Workers	17	\$7.72	\$8.31	. \$9.05

### FOOD PREPARATION AND SERVING RELATED OCCUPATIONS

Bartenders	. 28	. \$7.91	. \$8.88	. \$10.21
Fast Food and Counter Workers	. 17	. \$8.29	. \$9.23	. \$10.52

### BUILDING AND GROUNDS CLEANING AND MAINTENANCE OCCUPATIONS

Janitors and Cleaners, Except Maids and				
Housekeeping Cleaners	65	. \$9.77	. \$12.27	. \$14.92
Maids and Housekeeping Cleaners	12	. \$7.90	\$9.46	. \$11.44

### PERSONAL CARE AND SERVICE OCCUPATIONS

Animal Caretakers		\$8.00	\$9.57	\$12.79
Ushers, Lobby Attendants, and Ticket Takers	18	\$8.30	\$9.14	\$10.16
Childcare Workers				
Exercise Trainers and Group Fitness Instructors	22	\$8.32	\$10.11	\$13.51
Recreation Workers				

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### Northeast Indiana Wages: Professional, Financial and Information Services and Not-For-Profits

Three County South Region	Number of Workers	25th Percentile Hourly Wage	Median Hourly Wage	75th Percentile Hourly Wage
SALES AND RELATED OCCUPATIONS				
First-Line Supervisors of Non-Retail Sales Workers	10	\$15.52	\$26.42	\$38.88
Advertising Sales Agents		\$11.05	\$14.30	\$22.12
Insurance Sales Agents	223	\$17.18	\$26.35	\$38.49
Securities, Commodities, and Financial Services				
Sales Agents		\$21.15	\$30.86	\$55.44
Sales Representatives of Services, Except Advertising,				
Insurance, Financial Services, and Travel		\$18.65	\$25.34	\$40.73
Sales Representatives, Wholesale and Manufacturing,				
Except Technical and Scientific Products	11	\$20.32	\$27.44	\$39.78

### OFFICE AND ADMINISTRATIVE SUPPORT OCCUPATIONS

First-Line Supervisors of Office and Administrative

Support Workers		\$17.31	\$23.70\$32.00
Billing and Posting Clerks		\$14.47	\$16.65\$19.14
Bookkeeping, Accounting, and Auditing Clerks		\$13.35	\$16.48\$20.17
Tellers	165	\$10.53	\$12.09\$14.02
Customer Service Representatives		\$13.82	\$17.69\$22.10
Loan Interviewers and Clerks		\$13.84	\$16.85\$20.17
New Accounts Clerks	13	\$15.44	\$17.41\$21.75
Receptionists and Information Clerks		\$10.28	\$12.49\$14.61
Executive Secretaries and Executive			
Administrative Assistants	19	\$17.57	\$21.34\$26.29
Secretaries and Administrative Assistants, Except			
Legal, Medical, and Executive		\$11.25	\$14.47\$17.93
Insurance Claims and Policy Processing Clerks		\$15.10	\$18.01\$21.34
Mail Clerks and Mail Machine Operators,			
Except Postal Service		\$14.40	\$16.20\$18.05
Office Clerks, General		\$12.10	\$15.05\$18.08
Office and Administrative Support Workers, All Ot	her 16	\$9.18	\$15.56\$21.50

### INSTALLATION, MAINTENANCE, AND REPAIR OCCUPATIONS

Telecommunications Equipment Installers and Repairers,				
Except Line Installers	15	\$19.11	\$26.98	. \$32.64
Maintenance and Repair Workers, General	46	\$15.50	\$20.07	. \$24.54

### PRODUCTION OCCUPATIONS

Printing Press Operators.	18	. \$12.73	. \$15.60	\$19.70
	10	• • • • • • • • • • • • • • • • • • • •	1912000111111	••• ••• •• •• ••

### TRANSPORTATION AND MATERIAL MOVING OCCUPATIONS

Laborers and Freight, Stock, and Material Movers, Hand. . . 15. . . . . . . . \$11.86 . . . . . . . \$14.44 . . . . . . . . \$17.46



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# Professional, Financial and Information Services and Not-For-Profits

# Northeast Indiana Benefits: Professional, Financial and Information Services and Not-For-Profits

**Three County South Region** 

Salary

Hourly

# PAID TIME OFF

### HOLIDAYS

<b>Percentage of companies offering paid holidays</b>	
Percentage of those companies offering these common holidays	
New Year's Eve	
New Year's Day	
Martin Luther King Jr	
Lincoln's Birthday	
President's Day	
Washington's Birthday	
Good Friday	
Memorial Day	
Independence Day	
Labor Day	
Columbus Day	
Election Day	
Floating Holiday	
Veterans' Day	
Thanksgiving Day	

Day After Thanksgiving	50%	
Christmas Eve	50%	
Christmas Day	100%	
Other	50%	

### COMBINED PAID TIME OFF

Percentage of companies that combine vacation, sick and personal days
Average number of PTO days offered first year15
Typical number of PTO days offered first year    15
Average number of carryover days per year
How Paid Time Off is earned
Average number of years that must be worked to earn 5 days
Typical number of years that must be worked to earn 5 days First Year
Average number of years that must be worked to earn 10 days1
Typical number of years that must be worked to earn 10 days1
Average number of years that must be worked to earn 15 days
Typical number of years that must be worked to earn 15 days
Average number of years that must be worked to earn 20 days (when offered)
Typical number of years that must be worked to earn 20 days (when offered)
Average number of years that must be worked to earn more than 20 days (when offered)1
Typical number of years that must be worked to earn more than 20 days (when offered)1

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**Three County South Region** Hourly Salarv **PAID TIME OFF** (continued) VACATION How soon after hire may employee take paid vacation? Number of days offered Average number of paid vacation days offered in first year:.....7 How vacation time is earned Average number of years that must be worked to earn 5 days.....1 Typical number of years that must be worked to earn 5 days ..... First Year Average number of years that must be worked to earn 10 days.....1 Typical number of years that must be worked to earn more than 20 days (when offered).....15

### PERSONAL DAYS

Percentage of companies offering paid personal days	 25%
Average number of personal days offered per year	 3
Typical number of personal days offered in first year:	 5

### How soon after hire may employee take personal day?

One to 30 days	100%	
One to three months		
Three to six months		
Six months to one year		
After 1 year		

Salary

Hourly

## PAID TIME OFF (continued)

### BEREAVEMENT LEAVE

Percentage of companies offering paid bereavement leave	100%	100%
Average number of bereavement days offered annually		
Typical number of bereavement days offered annually		

### How soon after hire is employee eligible?

One to 30 days		75%
One to three months	25%	25%
Three to six months		0%
Six months to year		0%
After one year		0%

### COMPENSATION DURING JURY SERVICE

Percentage of companies that pay employees during jury service		100%
Percentage of those that pay regular wages plus payment from court	25%	
Percentage of those that pay regular wages minus payment from court	75%	75%
Percentage where employee receives only payment from court	0%	0%

### ILLNESS DAYS

Percentage of companies that offer paid illness days	50%	50%
Average number of paid illness days offered annually	6	9
Typical number of paid illness days offered per year		5
Average maximum number of illness days that may be accumulated	16	
Typical number of paid illness days that may be accumulated	10	

### How soon after hire is employee eligible?

One to 30 days	
One to three months	
Three to six months	
Six months to one year	
After 1 year	

Northeast Indiana Benefits: Professional, Financial and Information Services and Not-For-Profits

Three County South Region

Salary

Hourly

### **PAID TIME OFF** (continued)

### FAMILY MEDICAL LEAVE

Percentage of companies that offer Family Medical Leave	
Average number of weeks paid	
Typical number of weeks paid	0
Average number of weeks unpaid	
Typical number of weeks unpaid	0

### MATERNITY LEAVE

Percentage of companies that offer Maternity Leave	100% 100%
Average number of weeks paid	
Typical number of weeks paid	
Average number of weeks unpaid	
Typical number of weeks unpaid	

### PATERNITY LEAVE

Percentage of companies that offer Paternity Leave	50% .	50%
Average number of weeks paid	0	0
Typical number of weeks paid		
Average number of weeks unpaid		
Typical number of weeks unpaid		

Hourly Salary

# HEALTH RELATED BENEFITS

### HEALTH INSURANCE OFFERED

Percentage of companies offering health insurance to employees		100%
Percentage of those offering health insurance to families and children	100%	100%
Percentage of companies reporting as self-insured		
Percentage of companies reporting indemnity insurance	100%	75%
Percentage of companies that offer a single plan	67%	75%
Percentage of companies that offer multiple plans		
Percentage of companies offering traditional plans		25%
Percentage of companies offering high-deductible plans	100%	75%
Percentage of companies considering dropping health plan in coming year		0%

### HEALTH SAVINGS ACCOUNTS AND HEALTH REIMBURSEMENT ARRANGEMENTS

Percentage of companies offering only HSA or HRA plans.		50%
Percentage of companies offering optional HSA or HRA plan		
Percentage of companies with no HSA or HRA plan		
Average company contribution to HSA/HRA account		
For employee only plan	\$5,797	\$3,865
For family plan	\$7,597	\$5,065
Typical company contribution to HSA/HRA account		
For employee only plan	\$500	\$500
For family plan		
Average annual out of pocket limit with HSA/HRA plan		
Average maximum annual out of pocket expense single	\$2,667	\$2,667
Average maximum annual out of pocket expense family		
Typical annual out of pocket limit with HSA/HRA plan		
Typical maximum annual out of pocket expense single	\$2,500	\$2,500
Typical maximum annual out of pocket expense family		
Wellness Incentive		
Percentage of companies that offer a wellness incentive		25%
Average amount that may be earned		
Typical amount that may be earned		

Hourly

Salary

HEALTH INSURANCE COSTS AND BENEFITS	
SELF-INSURED COMPANIES	
Traditional Plans	
Percentage of Self-Insured companies that offer a traditional plan:	
How soon after hire is employee eligible?	
One to 30 days	N/AN/A
One to three months	N/AN/A
Three to six months	N/AN/A
Six months to year	N/AN/A
After one year	N/A N/A
Average monthly premium paid by employee for:	
Employee only coverage.	N/A N/A
Employee and spouse.	
Employee and child	
Family	
Average monthly cost paid by employer for each employee	
Employee-only coverage.	. N/A N/A
Employee and spouse	
Employee and child	
Family	
Deductibles	
Average annual deductible per person	N/A N/A
Typical annual deductible per person	
Average annual deductible per family	
Typical annual deductible per family	
	. 11/11
Copays and Limits	
Average percentage of costs covered by insurance	. N/A N/A
Typical percentage of costs covered by insurance	. N/A N/A
Average copay for physician office visit	. N/A N/A
Typical copay for physician office visit	. N/A N/A
Average out of pocket limit	
Single coverage	
Family Coverage	. N/A N/A
Typical out of pocket limit	
Single coverage	
Family Coverage	. N/A N/A

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Hourly Salary

HEALTH INSURANCE COSTS AND BENEFITS (continued)	
SELF-INSURED COMPANIES	
High-Deductible Plan	
Percentage that offer family coverage	. 0% 100%
How soon after hire is employee eligible?	
One to 30 days	
One to three months	
Three to six months	
Six months to year	
After one year	.N/A0%
Average monthly premium paid by employee for:	
Employee only coverage	N/A \$100.00
Employee and spouse.	
Employee and child	
Family	
Average monthly cost paid by employer for each employee	
Employee-only coverage.	N/A \$786.09
Employee and spouse.	N/A \$786.09
Employee and child	N/A \$786.09
Family	N/A \$786.09
Deductibles	
Average annual deductible per person	N/A \$3.000.00
Typical annual deductible per person	
Average annual deductible per family.	
Typical annual deductible per family	
Copays and Limits	
Average percentage of costs covered by insurance	
Typical percentage of costs covered by insurance	
Average copay for physician office visit.	
Typical copay for physician office visit	.N/A \$20.00
Average out of pocket limit	ΝΙ/Δ φ2 000 00
Single coverage	
Typical out of pocket limit	IN/A \$0,000.00
Single coverage	N/A \$5,000,00
Family Coverage	
	φισ,000.00

Hourly

Salary

HEALTH INSURANCE COSTS AND BENEFITS (continued)	
INDEMNITY-INSURED COMPANIES	
Traditional Plans	
Percentage that offer family coverage100%	100%
How soon after hire is employee eligible?	
One to 30 days 100%	
One to three months	
Three to six months	
Six months to year	
After one year	
Average monthly premium paid by employee for:	
Employee only coverage\$248.08	\$248.08
Employee and spouse\$625.17	\$625.17
Employee and child \$535.85	\$535.85
Family	
Average monthly cost paid by employer for each employee	
Employee-only coverage	\$307.15
Employee and spouse\$516.01	\$516.01
Employee and child	\$442.29
Family	\$534.44
Deductibles	
Average annual deductible per person\$4,000.00	\$4,000.00
Typical annual deductible per person	
Average annual deductible per family\$8,000.00	
Typical annual deductible per family\$3,000.00	
Canava and Limita	
Copays and Limits	900/
Average percentage of costs covered by insurance	
Typical percentage of costs covered by insurance	
Average copay for physician office visit	
Typical copay for physician office visit	
Average out of pocket limit	¢0 000 00
Single coverage	
Family Coverage	\$16,000.00
Typical out of pocket limit Single coverage	\$5 000 00
Single coverage         \$3,000.00           Family Coverage         \$10,000.00	
ranning Coverage	····· \$10,000.00

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Hourly

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**HEALTH INSURANCE COSTS AND BENEFITS** (continued) INDEMNITY INSURED COMPANIES **High-Deductible Plan** Percentage that offer family coverage ...... 100% How soon after hire is employee eligible? Average monthly premium paid by employee for: Average monthly cost paid by employer for each employee Employee and child ...... \$666.20 ...... \$564.92 **Deductibles** Average annual deductible per person ...... \$3,000.00 ...... \$3,000.00 Typical annual deductible per person ...... \$1,500.00 ...... \$1,500.00 Average annual deductible per family...... \$6,000.00 ...... \$6,000.00 Typical annual deductible per family ...... \$3,000.00 ...... \$3,000.00 **Copays and Limits** Average out of pocket limit Typical out of pocket limit

Hourly

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# HEALTH INSURANCE COSTS AND BENEFITS (continued) PRESCRIPTION DRUG BENEFIT Retail copay when paying dollars What is the average employee copay for retail generic?.....\$0.00 .....\$0.00 Mail order copay when paying dollars What is the typical employee copay for mail-order nonformulary?.....\$150.00 .....\$150.00 Retail copay when paying a percentage What is the average employee copay for retail generic?.....N/A .....N/A .....N/A What is the average employee copay for retail formulary?.....N/A .....N/A .....N/A What is the average employee copay for retail non-formulary?.....N/A .....N/A .....N/A Mail order copay when paying a percentage

what is the typical employee copy for mail order generic.	••••••••••••••••	••••••••••
What is the average employee copay for mail-order formulary?	N/A	N/A
What is the typical employee copay for mail-order formulary?	N/A	N/A
What is the average employee copay for mail-order non-formulary?	N/A	N/A
What is the typical employee copay for mail-order nonformulary?	N/A	N/A

Hourly Salarv HEALTH INSURANCE COSTS AND BENEFITS (continued) DENTAL INSURANCE Percentage of those plans that cover orthodontia ......N/A How soon after hire is employee eligible for coverage? **Deductibles and Limits** Typical annual limit single coverage ......N/A .....N/A Typical annual limit family coverage ......N/A .....N/A **Premiums and Costs** Average monthly premium paid by employee for Employee only coverage.....N/A .....N/A Employee and spouse.....N/A .....N/A Employee and child(ren) ...... N/A ..... N/A Average monthly premium paid by employer for Employee only coverage.....N/A .....N/A Employee and spouse......N/A .....N/A Typical monthly premium paid by employer for Employee only coverage.....N/A .....N/A Employee and spouse......N/A .....N/A Percentage of Costs Covered 

Typical percentage of preventive costs covered	N/A	N/A
Average of basic costs covered	N/A	N/A
Typical percentage of basic costs covered	N/A	N/A
Average of major costs covered	N/A	N/A
Typical percentage of major costs covered	N/A	N/A

Hourly

Salary

# HEALTH INSURANCE COSTS AND BENEFITS (continued)

### VISION INSURANCE

Percentage of all companies offering a separate vision plan		50%
Percentage of those plans that cover glasses/contacts	100% .	100%
Percentage of those plans that cover LASIK or similar procedures		
How soon after hire is employee eligible for coverage?		
One to 30 days	100% .	100%
One to three months		0%
Three to six months		0%
Six months to one year		0%
After first year		0%
Premiums and Costs		
Average monthly premium paid by employee for:		
Employee only coverage	\$0.00 .	\$4.93
Employee and spouse	\$8.81 .	\$12.70
Employee and child(ren)	\$7.38 .	\$12.16
Family	\$20.38 .	\$23.84
Average monthly premium paid by employer for		
Employee only coverage	\$6.34 .	\$3.17
Employee and spouse	\$6.34 .	\$3.17
Employee and child(ren)	\$6.34 .	\$3.17
Family	\$6.34 .	\$3.17
Typical monthly premium paid by employer for		
Employee only coverage	\$6.34 .	\$3.17
Employee and spouse	\$6.34 .	\$3.17
Employee and child(ren)	\$6.34 .	\$3.17
Family	\$6.34 .	\$3.17

Hourly

Salary

# FINANCIAL BENEFITS AND INCENTIVES

### LIFE INSURANCE

Percentage of all companies offering life insurance		50%
Percentage of those plans that pay a set dollar amount	100%	100%
Percentage of those plans that pay a percentage of salary		0%

### How soon after hire is employee covered?

One to 30 days	100% .	
One to three months	0% .	
Three to six months	0% .	0%
Six months to one year.	0% .	0%
After 1 year	0% .	

### SHORT TERM DISABILITY

Percentage of all companies that offer a short-term disability benefit	. 25%	
Average percentage of wages employee receives while on short-term disability	. 66%	66%
Typical percentage of wages employee receives while on short-term disability	. 60%	60%
Average number of weeks employee receives payment	0	0
Typical number of weeks employee receives payment	26	

### How soon after hire is employee covered?

One to 30 days	0%	%
One to three months	0%	%
Three to six months	0%	%
Six months to one year	0%	%
After first year		

### LONG TERM DISABILITY

Percentage of all companies that offer a long-term disability benefit	0%	0%
Average percentage of wages employee receives while on disability		
Typical percentage of wages employee receives while on disability		
Average age when employee no longer receives payment		
Typical age when employee no longer receives payment	N/A	N/A

### How soon after hire is employee covered?

One to 30 days	N/A	N/A
One to three months	N/A	N/A
Three to six months	N/A	N/A
Six months to one year	N/A	N/A
After first year	N/A	N/A

	Hourly	Salary
FINANCIAL BENEFITS AND INCENTIVES (continued)		
COMMISSIONS AND INCENTIVES		
Percentage of employers that pay commission on sales, contracts or transact Average percentage of compensation that comes from commission		0%
PROFIT SHARING AND BONUSES		
-Percentage of companies that offer profit-sharing or performance incentives .		0%
How soon after hire is employee eligible?		
One to 30 days	N/A	N/A
One to three months		
Three to six months	N/A	N/A
Six months to one year	N/A	N/A
After 1 year	N/A	N/A
Percentage where incentives are team based	N/A	N/A
Percentage where incentives are individually based		

### **BONUS POOL**

Percentage of employers who have a bonus pool	0%	0%
Average annual amount per employee	N/A	N/A

### **REFERRAL BONUS**

### **RETENTION BONUS**

Percentage of employers offering a retention bonus		. 25%
When are employees eligible?		
After six months	100%	. 100%
After one year		0%

### SHIFT DIFFERENTIAL

Percentage of companies with more than one shift	25%
Percentage that pay a shift differential 10	)0%
Average hourly differential for second shift	ents
Average hourly differential for third shift	1.00

Hourly

### RETIREMENT

### COMPANY FUNDED PENSION

Percentage of companies that offer traditional pension plan	0%	25%
Percentage of companies where the employee also contributes	N/A	0%
Average age when employee is eligible to receive benefits	N/A	60
Typical age when employee is eligible to receive benefits	N/A	60

### 401(K) AND SIMILAR PLANS

Percentage of companies that offer a 401(k)/403(b) plan	50%	50%
Average percentage of wages an employee may contribute to fund	52%	
Typical percentage of wages an employee may contribute to fund	100%	100%
Percentage of companies where the employer contributes	50%	
Average percentage of contribution the employer matches	4%	
Typical percentage of contribution the employer matches	5%	
Average percentage of contribution the company matches	of the first 4%	
Percentage of companies where the match is guaranteed	100%	100%
Percentage of companies where the match is intended	0%	0%

### How soon after hire is employee eligible to participate?

One to 30 days	50%	50%
One to three months		0%
Three to six months		0%
Six months to a year		0%
After one year		

# Northeast Indiana Benefits: Professional, Financial and Information Services and Not-For-Profits

Three County South Region

Hourly Salary

# OTHER INCENTIVES

### WORKPLACE

Percentage of companies that offer these workplace benefits		
Casual dress day (one per week)	50%	50%
Casual dress (every day)	25%	
Child day care services		0%
Child care subsidy		0%
Compressed work week		0%
Discounted product purchases	25%	
Employee assistance programs	25%	
Emergency/sick child care		
English as second language assistance	0%	0%
Fitness center membership subsidy	0%	0%
Fitness center on site	25%	
Flex time		
Flexible spending account	0%	75%
Job sharing		0%
Informal recognition program	75%	75%
Open communication policy	50%	50%
Scholarships-employees/spouses/children		0%
Smoking cessation programs		0%
Smoke-free work environment	50%	50%
Telecommuting	25%	
Transit subsidy		0%
Tutoring-employees/spouses/children		0%
Wellness program, resources and information	25%	
Other	0%	0%

### COST OF BENEFITS



# Professional, Financial and Information Services and Not-For-Profits

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# Northeast Indiana Workplace: Professional, Financial and Information Services and Not-For-Profits

Three County South Region

### HIRING AND LAYOFFS

### CHANGES IN STAFFING PRECEDING YEAR

Hiring
Percentage of companies that added workers in preceding six months
Total number of employees added in preceding six months
Average number of employees added in preceding six months
Layoffs
Percentage of companies that laid off employees in preceding six months
Total number of employees laid off in preceding six months0
Average number of employees laid off in preceding six months0

### EXPECTED CHANGES IN STAFFING IN 2021

Hiring
Percentage of companies adding workers later in 2021
Total anticipated increase later 2021
Average anticipated increase later in 2021
Layoffs
Percentage of companies expecting layoffs later in 20210%
Total anticipated layoffs later in 20210
Average anticipated layoffs later in 20210
No change
Percentage of companies anticipating neither hiring nor layoffs in 2021
Percentage of companies uncertain of change in 2021

### EXPECTED CHANGES IN STAFFING IN 2022

Hiring
Percentage of companies adding workers in 2022
Total anticipated increase in 2022 1
Average anticipated increase in 2022 1
Layoffs
Percentage of companies anticipating layoffs in 2022
Total anticipated layoffs in 20220
Average anticipated layoff in 2022 0
No change
Percentage of companies anticipating no change in 2022

### ANNUAL TURNOVER

Northeast Indiana Workplace: Professional, Financial and Information Services and Not-For-Profits

Three County South Region

### STAFFING

### INCENTIVES

Percentage of those companies offering these staffing incentives
Relax drug screening requirements
Hire persons with disabilities
Hire persons with felony records
Expand internships
Hire persons without high school or GED diploma
Increase starting pay
Pay hiring bonus
Pay referral bonus
Pay retention bonus
Offer housing assistance
Offer child care assistance
None or none of above

### RECRUITING

### Where employers recruit new workers

Employment agencies	. 0%
Indiana Career Connect	. 0%
Job fairs	25%
Newspapers	50%
Online	25%
Referrals	00%

### PANDEMIC

### Impact of the pandemic on employment environment

No impact	6
Layoffs	6
Furloughs	6
Delay filling openings 259	6
More flexible work from home policies 09	6
Employment has grown 09	6

### **COVID19** Vaccine policies

Employees are required to be vaccinated	0%	0%
Financial incentives offered to encourage vaccination	0%	0%

Hourly

Salaried

### WORKFORCE DEVELOPMENT

### MOST NEEDED SKILLS

Employers who say these abilities are most needed in workforce
Customer service
Communications skills
People skills
Strong work ethic
Showing up for work
Time management
Problem solving
Commitment to quality
Detail oriented
Willingness to learn
Ability to follow instructions
Computer literacy
Mathematics
Read ruler/scale
Machinist
Welding

### NEEDED TECHNICAL SKILLS

### Employers who say these tech skills are most needed in workforce

ffice	%
utlook	%
	%
1toCAD	%
ΔΡ C	%
AM	%
omputer/Internet	%
achinist	%
<i>T</i> elding	%
pecialized to position	%

### MINIMUM EDUCATION REQUIREMENTS

Employers who set these minimum education requirements

High School/GED	7%
Some college	0%
Associates degree	0%
Bachelors degree	0%
Graduate degree	0%
Professional license/tech certification	0%
None required	0%

### WORKFORCE DEVELOPMENT

### EMPLOYERS FIND THESE POSITIONS MOST DIFFICULT TO FILL

Management
All openings
Maintenance positions
Skilled trades
Welders
Machinists
Technicians
CDL drivers
Production positions
Off-shift openings 6%
Labor
Engineers
Other

### SALARY OUTLOOK

### PAY INCREASES

In 2020	
Percentage of companies giving pay raises in preceding 12 months	
Average raise given in preceding 12 months	
Typical raise given in preceding 12 months	

### In 2021

Percentage of companies planning pay raises in next 12 months	75%
Average raise planned in next 12 months	3%
Typical increase planned in next 12 months	3%

Hourly Salarv TRAINING AND EDUCATION TRAINING AND CAREER DEVELOPMENT How soon after hire is employee eligible? TUITION ASSISTANCE JOB SKILLS AND CAREER DEVELOPMENT MENTORING **IN-HOUSE TRAINING** 

### **OFF-SITE TRAINING**

### ORIENTATION

Percentage of companies that offer orientation for new employees	75%
--	-----

### INTERNSHIPS

# SUBSTANCE SCREENING

### DRUG TESTING

Percentage of companies that conduct drug screening	25%	
Which screening protocol is used?		
Five panel	0%	
Seven panel	100%	
DOT	0%	
Other	0%	
	Hourly	Salary
Percentage of those companies that require new applicants to pass	100%	100%
Current employees are screened		
Randomly	25%	
After incident/injury		
For cause		
Employees who fail are		
Dismissed	0%	0%
Referred to an EAP or counseling program		
	100 /0	

### MARIJUANA TESTING

Percentage of companies that test for marijuana use	. 25%
Percentage of companies that make allowance for prescription	. 75%

### When are tests done?

As part of hiring process	. 100%
For cause or after incident	. 100%

# Healthcare



# NORTHEAST INDIANA 2021 THREE COUNTY SOUTH REGION WAGES AND BENEFITS SURVEY



# Healthcare

Includes healthcare and social assistance

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# WAGES



Healthcare

Survey of Wages & Benefits for Northeast Indiana Three County Southern Region- April 2021 • 67 Copyright 2021 Two Things LLC

# Northeast Indiana Wages: Healthcare

Three County South Region	Number of Workers	25th Percentile Hourly Wage	Median Hourly Wage	75th Percentile Hourly Wage
MANAGEMENT OCCUPATIONS				
General and Operations Managers		\$29.75 \$17.19	\$37.11 .	\$47.83
BUSINESS AND FINANCIAL OPERATIO	ONS OCCU	PATIONS		
Human Resources Specialists Training and Development Specialists				
COMMUNITY AND SOCIAL SERVICE O	CCUPATIO	NS		
Educational, Guidance, and Career Counselors and Advisors	12	\$17.41	\$22.30 .	\$27.86
Rehabilitation Counselors				
Substance Abuse, Behavioral Disorder, and				
Mental Health Counselors				
Child, Family, and School Social Workers	24	\$17.01	\$19.10.	\$21.72
Healthcare Social Workers				
Mental Health and Substance Abuse Social Workers .				
Social and Human Service Assistants	60	\$11.78	\$13.54 .	\$15.76

# HEALTHCARE PRACTITIONERS AND TECHNICAL OCCUPATIONS

Chiropractors	18	\$26.88	\$35.65	\$49.37
Dentists, General	24	\$48.63	\$95.27	\$121.28
Optometrists	14	\$34.72	\$46.38	\$55.40
Pharmacists	14	\$53.41	\$59.47	\$67.51
Occupational Therapists	16	\$27.51	\$35.64	\$43.33
Physical Therapists	19	\$30.88	\$37.55	\$44.63
Respiratory Therapists	23	\$21.58	\$24.47	\$27.67
Registered Nurses.	338	\$23.66	\$27.22	\$31.66
Nurse Practitioners.	25	\$40.30	\$47.54	\$54.53
Physicians, All Other; and Ophthalmologists,				
Except Pediatric	38	\$68.63	\$93.64	\$106.38
Dental Hygienists	46	\$29.84	\$34.81	\$39.48
Clinical Laboratory Technologists and Technicians	23	\$15.78	\$20.85	\$27.60
Radiologic Technologists and Technicians	21	\$21.88	\$25.93	\$30.21
Emergency Medical Technicians and Paramedics	60	\$12.47	\$15.42	\$19.02
Surgical Technologists	10	\$17.77	\$20.83	\$24.89
Ophthalmic Medical Technicians	16	\$11.68	\$13.72	\$16.77
Licensed Practical and Licensed Vocational Nurses	223	\$17.66	\$19.71	\$21.91
Opticians, Dispensing	18	\$12.30	\$13.84	\$16.05
Medical Dosimetrists, Medical Records Specialists, and				
Health Technologists and Technicians, All Other	26	\$16.07	\$20.25	\$25.40

# **Northeast Indiana Wages: Healthcare**

Three County South Region

Three County South Region	Number of Workers	25th Percentile Hourly Wage	Median Hourly Wage	75th Percentile Hourly Wage
HEALTHCARE SUPPORT OCCUPA	TIONS			
Home Health and Personal Care Aides		\$9.51.	\$10.51 .	\$11.63
Nursing Assistants		\$10.77.	\$12.23 .	\$13.84
Orderlies		\$11.80.	\$13.28 .	\$15.20
Psychiatric Aides		\$11.61.	\$13.25 .	\$15.00
Occupational Therapy Assistants	10	\$21.61.	\$25.65 .	\$29.19
Physical Therapist Assistants.		\$19.18.	\$24.44 .	\$28.50
Dental Assistants		\$15.83.	\$18.23 .	\$20.9
Medical Assistants		\$12.32.	\$13.87 .	\$16.1
Phlebotomists	10	\$11.71.	\$13.31 .	\$15.30

### FOOD PREPARATION AND SERVING RELATED OCCUPATIONS

First-Line Supervisors of Food Preparation and				
Serving Workers	14	\$11.50	\$13.34	\$15.78
Cooks, Institution and Cafeteria	81	\$8.88	\$10.77	\$12.94
Food Preparation Workers		\$8.12	\$9.10	\$10.82
Fast Food and Counter Workers		\$8.29	\$9.23	\$10.52
Food Servers, Nonrestaurant	69	\$8.13	\$9.39	\$11.85

# BUILDING AND GROUNDS CLEANING AND MAINTENANCE OCCUPATIONS

Janitors and Cleaners, Except Maids and				
Housekeeping Cleaners	. 63	. \$9.77	. \$12.27	. \$14.92
Maids and Housekeeping Cleaners	. 82	. \$7.90	\$9.46	. \$11.44

# PERSONAL CARE AND SERVICE OCCUPATIONS

First-Line Supervisors of Personal Service and Entertain	ment			
and Recreation Workers, Except Gambling Services .	20	\$11.02	\$13.28	\$16.53
Childcare Workers	70	\$7.30	\$8.44	\$10.80
Recreation Workers	52	\$7.85	\$8.92	\$11.26
Residential Advisors	16	\$10.24	\$11.82	\$14.69

# SALES AND RELATED OCCUPATIONS

Retail Salespeisons	Retail Salespersons	16	. \$8.60	\$10.18	\$13.11
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# **Northeast Indiana Wages: Healthcare**

**Three County South Region** Number 

	of Workers	Hourly Wage	Hourly Wage	Hourly Wage
OFFICE AND ADMINISTRATIVE SUPP	ORT OCCU	PATIONS		
First-Line Supervisors of Office and Administrative				
Support Workers		\$17.31	\$23.70	\$32.00
Billing and Posting Clerks	26	\$14.47	\$16.65	\$19.14
Bookkeeping, Accounting, and Auditing Clerks		\$13.35	\$16.48	\$20.17
Customer Service Representatives		\$13.82	\$17.69	\$22.10
Interviewers, Except Eligibility and Loan			\$14.13	\$16.83
Receptionists and Information Clerks			\$12.49	\$14.61
Medical Secretaries and Administrative Assistants	57	\$13.45	\$15.77	\$18.55
Secretaries and Administrative Assistants, Except				
Legal, Medical, and Executive			\$14.47	\$17.93
Office Clerks, General		\$12.10	\$15.05	\$18.08

25th Percentile

Median

75th Percentile

### INSTALLATION, MAINTENANCE, AND REPAIR OCCUPATIONS

### **PRODUCTION OCCUPATIONS**

Miscellaneous Assemblers and Fabricators	. 18	. \$13.09	. \$16.74	. \$19.89
Laundry and Dry-Cleaning Workers	. 33	\$9.42	. \$11.34	. \$13.35

### TRANSPORTATION AND MATERIAL MOVING OCCUPATIONS

Passenger Vehicle Drivers, Except Bus Drivers,

Transit and Intercity	. 30	. \$8.19	\$9.51	. \$14.12
Laborers and Freight, Stock, and Material Movers, Hand	. 23	\$11.86	. \$14.44	. \$17.46





## Healthcare

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### **Northeast Indiana Benefits: Healthcare**

Three County South Region

### PAID TIME OFF

### HOLIDAYS

Percentage of companies offering paid holidays	
Percentage of those companies offering these common holidays	
New Year's Eve	
New Year's Day	
Martin Luther King Jr	
Lincoln's Birthday	
President's Day	
Washington's Birthday	
Good Friday	
Memorial Day	
Independence Day	
Labor Day	
Columbus Day	
Election Day	
Floating Holiday	

Veterans' Day.		
Thanksgiving Day		
Day After Thanksgiving		
Christmas Eve		
Christmas Day	100%	
Other		

### COMBINED PAID TIME OFF

Percentage of companies that combine vacation, sick and personal days $\ldots$		100%
Average number of PTO days offered first year		
Typical number of PTO days offered first year		15
Average number of carryover days per year		
How Paid Time Off is earned		
Average number of years that must be worked to earn 5 days		First Year
Typical number of years that must be worked to earn 5 days	1	First Year
Average number of years that must be worked to earn 10 days		1
Typical number of years that must be worked to earn 10 days		1
Average number of years that must be worked to earn 15 days		3
Typical number of years that must be worked to earn 15 days		5
Average number of years that must be worked to earn 20 days (when offered)		5
Typical number of years that must be worked to earn 20 days (when offered)		10
Average number of years that must be worked to earn more than 20 days (when offe	ered) 9	9
Typical number of years that must be worked to earn more than 20 days (when offer	red) 15	15

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Three County South Region

Ihree County South Region	Hourly	Salary
PAID TIME OFF (continued)		
VACATION		
Percentage of all companies that offer paid vacation		0%
How soon after hire may employee take paid vacation?		
One to 30 days	N/A	N/A
One to three months	N/A	N/A
Three to six months	N/A	N/A
Six months to one year	N/A	N/A
After 1 year	N/A	N/A
Number of days offered		
Average number of paid vacation days offered in first year:	N/A	N/A
Typical number of vacation days offered in first year:	N/A	N/A
How vacation time is earned		
Average number of years that must be worked to earn 5 days	N/A	N/A
Typical number of years that must be worked to earn 5 days	N/A	N/A
Average number of years that must be worked to earn 10 days	N/A	N/A
Typical number of years that must be worked to earn 10 days	N/A	N/A
Average number of years that must be worked to earn 15 days	N/A	N/A
Typical number of years that must be worked to earn 15 days	N/A	N/A
Average number of years that must be worked to earn 20 days (when offere		
Typical number of years that must be worked to earn 20 days (when offered	d) N/A	N/A
Average number of years that must be worked to earn more than 20 days (v	when offered)N/A	N/A
Typical number of years that must be worked to earn more than 20 days (w	when offered) N/A	N/A

### PERSONAL DAYS

Percentage of companies offering paid personal days	0%	0%
Average number of personal days offered per year	N/A	N/A
Typical number of personal days offered in first year:	N/A	N/A

### How soon after hire may employee take personal day?

One to 30 days	N/A	N/A
One to three months	N/A	N/A
Three to six months	N/A	N/A
Six months to one year	N/A	N/A
After 1 year		

**Three County South Region** 

Hourly Salary

### PAID TIME OFF (continued)

### BEREAVEMENT LEAVE

Percentage of companies offering paid bereavement leave	0%	0%
Average number of bereavement days offered annually	N/A	N/A
Typical number of bereavement days offered annually	N/A	N/A

### How soon after hire is employee eligible?

### COMPENSATION DURING JURY SERVICE

Percentage of companies that pay employees during jury service		50%
Percentage of those that pay regular wages plus payment from court		0%
Percentage of those that pay regular wages minus payment from court	100%	100%
Percentage where employee receives only payment from court		50%

### ILLNESS DAYS

Percentage of companies that offer paid illness days	0%	0%
Average number of paid illness days offered annually	N/A	N/A
Typical number of paid illness days offered per year		
Average maximum number of illness days that may be accumulated	N/A	N/A
Typical number of paid illness days that may be accumulated	N/A	N/A

### How soon after hire is employee eligible?

One to 30 days	N/A	N/A
One to three months	N/A	N/A
Three to six months	N/A	N/A
Six months to one year	N/A	N/A
After 1 year		
•		

Three County South Region

Salary

Hourly

### **PAID TIME OFF** (continued)

### FAMILY MEDICAL LEAVE

Percentage of companies that offer Family Medical Leave		100%
Average number of weeks paid		0
Typical number of weeks paid		0
Average number of weeks unpaid		12
Typical number of weeks unpaid	0	0

### MATERNITY LEAVE

Percentage of companies that offer Maternity Leave		100%
Average number of weeks paid	0	
Typical number of weeks paid	0	0
Average number of weeks unpaid		
Typical number of weeks unpaid	0	0

### PATERNITY LEAVE

Percentage of companies that offer Paternity Leave		L <b>OO</b> %
Average number of weeks paid	0	3
Typical number of weeks paid	0	0
Average number of weeks unpaid		6
Typical number of weeks unpaid	0	0

**Three County South Region** 

Hourly

Salary

### HEALTH RELATED BENEFITS

### HEALTH INSURANCE OFFERED

Percentage of companies offering health insurance to employees	100%	100%
Percentage of those offering health insurance to families and children	100%	
Percentage of companies reporting as self-insured	100%	100%
Percentage of companies reporting indemnity insurance	0%	
Percentage of companies that offer a single plan	0%	
Percentage of companies that offer multiple plans	100%	100%
Percentage of companies offering traditional plans	50%	
Percentage of companies offering high-deductible plans	100%	100%
Percentage of companies considering dropping health plan in coming year	0%	

### HEALTH SAVINGS ACCOUNTS AND HEALTH REIMBURSEMENT ARRANGEMENTS

Percentage of companies offering only HSA or HRA plans.		50%
Percentage of companies offering optional HSA or HRA plan		
Percentage of companies with no HSA or HRA plan		
Average company contribution to HSA/HRA account		
For employee only plan	\$2,449	\$2,449
For family plan		
Typical company contribution to HSA/HRA account		
For employee only plan		\$500
For family plan		
Average annual out of pocket limit with HSA/HRA plan		
Average maximum annual out of pocket expense single	\$6,000	\$6,000
Average maximum annual out of pocket expense family.		
Typical annual out of pocket limit with HSA/HRA plan		
Typical maximum annual out of pocket expense single	\$5,000	\$5,000
Typical maximum annual out of pocket expense family		
WELLNESS INCENTIVE		

Percentage of companies that offer a wellness incentive	50%	50%
Average amount that may be earned	\$600	\$600
Typical amount that may be earned	\$500	\$500

**Three County South Region** 

Hourly

Salary

### HEALTH INSURANCE COSTS AND BENEFITS SELF-INSURED COMPANIES **Traditional Plans** Percentage that offer family coverage ..... 100% ..... 100% How soon after hire is employee eligible? Average monthly premium paid by employee for: Employee only coverage.......\$251.34 ......\$251.34 Employee and spouse.....\$1,115.84 ......\$1,115.84 Average monthly cost paid by employer for each employee Employee-only coverage......\$543.85 ......\$543.85 Employee and spouse......\$554.06 ......\$554.06 Employee and child ...... \$1,036.36 ..... \$1,036.36 **Deductibles** Average annual deductible per person ...... \$3,000.00 ...... \$3,000.00 Typical annual deductible per person ...... \$1,500.00 ...... \$1,500.00 Average annual deductible per family......\$6,000.00 ......\$6,000.00 Typical annual deductible per family ...... \$3,000.00 ...... \$3,000.00 **Copays and Limits** Average out of pocket limit Single coverage .......\$6,000.00 .......\$6,000.00 Typical out of pocket limit

Hourly

Salary

SELF-INSURED COMPANIES         High-Deductible Plan         Percentage that offer family coverage	HEALTH INSURANCE COSTS AND BENEFITS (continued)		
Percentage that offer family coverage         100%         100%           How soon after hire is employee eligible?         50%         50%           One to 30 days         50%         50%           One to 30 days         50%         50%           One to six months         50%         50%           Six months         50%         50%           Six months to year         0%         0%           Average monthly premium paid by employee for:         \$103.96         \$103.96           Employee only coverage.         \$133.94         \$783.19           Average monthly cost paid by employer for each employee         \$467.03         \$467.03           Family         \$783.19         \$783.19         \$783.19           Average monthly cost paid by employer for each employee         \$467.03         \$467.03           Employee and spouse.         \$654.50         \$654.50           Employee and child         \$909.87         \$909.87           Family         \$1.043.45         \$1.043.45         \$1.043.45           Deductibles         \$3.250.00         \$3.250.00         \$3.250.00           Average annual deductible per person         \$3.250.00         \$3.250.00         \$3.250.00           Typical annual deductible per family         \$3	SELF-INSURED COMPANIES		
How soon after hire is employee eligible?           One to 30 days         50%         50%           One to three months         0%         0%           Three to six months         50%         50%           Six months to year         0%         0%           After one year         0%         0%           Average monthly premium paid by employee for:         \$103.96         \$103.96           Employce only coverage.         \$103.96         \$103.96           Employce and spouse.         \$535.42         \$535.42           Employce and child         \$279.15         \$279.15           Family         \$783.19         \$783.19           Average monthly cost paid by employer for each employee         \$654.50         \$654.50           Employce-only coverage.         \$467.03         \$467.03           Employce and child         \$909.87         \$909.87           Family         \$1,043.45         \$1,043.45           Poductibles         \$3,250.00         \$3,250.00           Average annual deductible per person         \$3,250.00         \$6,500.00           Typical annual deductible per family         \$3,000.00         \$3,000.00           Typical annual deductible per family         \$3,000.00         \$3,000.00	High-Deductible Plan		
One to 30 days         50%         .50%           One to three months         0%         .0%           One to three months         0%         .0%           One to three months         0%         .0%           Six months to year         .0%         .0%           Atter one year         .0%         .0%           Average monthly premium paid by employee for:	Percentage that offer family coverage	. 100%	
One to three months         0%         0%         0%           Three to six months         50%         50%         50%           Six months to year         0%         0%         0%           Average monthly premium paid by employee for:         \$103.96         \$103.96         \$103.96           Employee only coverage.         \$103.96         \$103.96         \$103.96           Employee and spouse.         \$535.42         \$535.42         \$535.42           Employee and child         \$279.15	How soon after hire is employee eligible?		
Three to six months       50%       50%         Six months to year.       0%       0%         Average monthly premium paid by employee for:       0%       0%         Employee only coverage.       \$103.96       \$103.96         Employee and spouse.       \$535.42       \$535.42         Employee and child       \$279.15       \$227.15         Family       \$783.19       \$783.19         Average monthly cost paid by employer for each employee       \$467.03       \$467.03         Employee-only coverage.       \$467.03       \$467.03         Employee and spouse.       \$654.50       \$654.50         Employee and child       \$909.87       \$909.87         Family       \$1,043.45       \$1,043.45         Deductibles       \$3,250.00       \$3,250.00         Average annual deductible per person       \$3,250.00       \$3,250.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Copays and Limits       \$3,000.00       \$3,000.00         Average oray for physician office visit       \$12.50       \$12.50         Typical opy for physician office visit       \$20.00       \$20.00         Average out of pocket limit       \$20.00       \$20.00         Single coverag	One to 30 days	50%	
Six months to year       0%       0%         After one year       0%       0%         Average monthly premium paid by employee for:       \$103.96       \$103.96         Employee only coverage.       \$103.96       \$103.96         Employee and spouse.       \$535.42       \$535.42         Employee and child       \$279.15       \$279.15         Family       \$783.19       \$783.19         Average monthly cost paid by employer for each employee       \$467.03       \$467.03         Employee-only coverage.       \$467.03       \$467.03         Employee and child       \$909.87       \$909.87         Family       \$1,043.45       \$1,043.45         Peductibles       \$1,00.00       \$1,500.00         Average annual deductible per person       \$3,250.00       \$3,250.00         Typical annual deductible per family       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Copays and Limits       \$20.00       \$20.00         Average copay for physician office visit       \$12.50       \$12.50         Typical copay for physician office visit       \$21.50       \$12.50         Typical copay for physician office visit       \$22.50       \$20.00	One to three months	0%	
After one year       0%       0%         Average monthly premium paid by employee for:       \$103.96       \$103.96         Employee only coverage.       \$103.96       \$103.96         Employee and spouse.       \$535.42       \$535.42         Employee and child.       \$279.15       \$279.15         Family       \$783.19       \$783.19         Average monthly cost paid by employer for each employee       \$467.03       \$467.03         Employee and spouse.       \$654.50       \$664.50         Employee and child.       \$909.87       \$909.87         Family       \$1,043.45       \$1,043.45         Employee and child.       \$1,043.45       \$1,043.45         Deductibles       \$3,250.00       \$3,250.00         Average annual deductible per person       \$1,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Typical annual deductible per family       \$3,000	Three to six months	50%	
Average monthly premium paid by employee for:       \$103.96       \$103.96         Employee only coverage.       \$103.96       \$103.96         Employee and spouse.       \$535.42       \$535.42         Employee and spouse.       \$535.42       \$535.42         Employee and child       \$279.15       \$279.15         Family       \$783.19       \$783.19         Average monthly cost paid by employer for each employee       \$467.03       \$467.03         Employee and spouse.       \$654.50       \$654.50         Employee and child       \$909.87       \$909.87         Family       \$1,043.45       \$1,043.45         Deductibles       \$3,250.00       \$3,250.00         Average annual deductible per person       \$3,250.00       \$1,500.00         Average annual deductible per family       \$3,000.00       \$3,000.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Verage percentage of costs covered by insurance       \$9%       \$9%         Average percentage of costs covered by insurance       \$12,50       \$12.50         Typical copay for physician office visit.       \$12.50       \$12.50         Typical coverage	Six months to year	0%	
Employee only coverage       \$103.96       \$103.96         Employee and spouse       \$535.42       \$535.42         Employee and child       \$279.15       \$279.15         Family       \$783.19       \$783.19         Average monthly cost paid by employer for each employee       \$467.03       \$467.03         Employee and spouse       \$654.50       \$654.50         Employee and child       \$909.87       \$909.87         Family       \$1.043.45       \$1.043.45         Deductibles       \$1,043.45       \$1.00.00         Average annual deductible per person       \$3,250.00       \$3,250.00         Typical annual deductible per person       \$1,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Copays and Limits       \$20.00       \$3,000.00       \$3,000.00         Average copay for physician office visit       \$12.50       \$12.50       \$12.50         Typical oct of pocket limit       \$20.00       \$20.00       \$20.00         Average copay for physician office visit       \$20.00       \$20.00       \$20.00         Average out of pocket limit       \$12,000.00       \$12,000.00       \$12,000.00	After one year	0%	
Employee only coverage       \$103.96       \$103.96         Employee and spouse       \$535.42       \$535.42         Employee and child       \$279.15       \$279.15         Family       \$783.19       \$783.19         Average monthly cost paid by employer for each employee       \$467.03       \$467.03         Employee and spouse       \$654.50       \$654.50         Employee and child       \$909.87       \$909.87         Family       \$1.043.45       \$1.043.45         Deductibles       \$1,043.45       \$1.00.00         Average annual deductible per person       \$3,250.00       \$3,250.00         Typical annual deductible per person       \$1,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Copays and Limits       \$20.00       \$3,000.00       \$3,000.00         Average copay for physician office visit       \$12.50       \$12.50       \$12.50         Typical oct of pocket limit       \$20.00       \$20.00       \$20.00         Average copay for physician office visit       \$20.00       \$20.00       \$20.00         Average out of pocket limit       \$12,000.00       \$12,000.00       \$12,000.00	Average monthly premium paid by employee for:		
Employee and spouse       \$535.42       \$535.42         Employee and child       \$279.15       \$279.15         Family       \$783.19       \$783.19         Average monthly cost paid by employer for each employee       \$467.03       \$467.03         Employee and spouse       \$654.50       \$654.50         Employee and child       \$909.87       \$909.87         Family       \$1,043.45       \$1,043.45         Deductibles       \$3,250.00       \$3,250.00         Average annual deductible per person       \$3,250.00       \$1,500.00         Average annual deductible per person       \$3,250.00       \$3,000.00         Average annual deductible per family       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Copays and Limits       \$3,000.00       \$3,000.00       \$3,000.00         Average copay for physician office visit       \$12.50       \$12.50         Typical copay for physician office visit       \$20.00       \$20.00         Average out of pocket limit       \$12,000.00       \$12,000.00         Single coverage       \$6,000.00       \$6,000.00       \$12,000.00		\$103.96	\$103.96
Employee and child .       \$279.15       \$279.15         Family .       \$783.19       \$783.19         Average monthly cost paid by employer for each employee       \$467.03       \$467.03         Employee and spouse .       \$654.50       \$654.50         Employee and child .       \$909.87       \$909.87         Family .       \$1,043.45       \$1,043.45         Deductibles       \$3,250.00       \$3,250.00         Average annual deductible per person .       \$1,500.00       \$1,500.00         Typical annual deductible per person .       \$1,500.00       \$6,500.00         Typical annual deductible per family .       \$6,500.00       \$6,500.00         Typical annual deductible per family .       \$3,000.00       \$3,000.00         Verage annual deductible per family .       \$3,000.00       \$3,000.00         Average annual deductible per family .       \$6,500.00       \$6,500.00         Typical annual deductible per family .       \$6,500.00       \$6,500.00         Verage percentage of costs covered by insurance .       \$95%       \$95%         Typical percentage of costs covered by insurance .       \$80%       \$80%         Average out of pocket limit       \$12.50       \$12.50         Typical copay for physician office visit.       \$20.00       \$20			
Family       \$783.19       \$783.19         Average monthly cost paid by employer for each employee         Employee-only coverage.       \$467.03       \$467.03         Employee and spouse.       \$654.50       \$654.50         Employee and child       \$909.87       \$909.87         Family       \$1,043.45       \$1,043.45         Deductibles       \$3,250.00       \$3,250.00         Average annual deductible per person       \$1,500.00       \$1,500.00         Typical annual deductible per person       \$1,500.00       \$6,500.00         Typical annual deductible per family       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Verage annual deductible per family       \$3,000.00       \$3,000.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Verage annual deductible per family       \$3,000.00       \$3,000.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Verage annual deductible per family       \$3,000.00       \$3,000.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Typical annual deductible per family       \$3,000.00       \$1,500.00         Yapical annual dedu			
Average monthly cost paid by employer for each employee         Employee-only coverage.       \$467.03       \$467.03         Employee and spouse.       \$654.50       \$654.50         Employee and child       \$909.87       \$909.87         Family       \$1,043.45       \$1,043.45         Deductibles       \$3,250.00       \$3,250.00         Average annual deductible per person       \$1,500.00       \$1,500.00         Typical annual deductible per person       \$1,500.00       \$6,500.00         Average annual deductible per family       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Copays and Limits       \$3,000.00       \$3,000.00         Average percentage of costs covered by insurance       \$95%       \$95%         Typical percentage of costs covered by insurance       \$80%       \$80%         Average copay for physician office visit.       \$12.50       \$12.50         Typical copay for physician office visit.       \$20.00       \$20.00         Average out of pocket limit       \$12,000.00       \$6,000.00         Family Coverage       \$12,000.00       \$12,000.00         Family Coverage       \$12,000.00       \$12,000.00         Family Coverage       \$12,000.00 <td></td> <td></td> <td></td>			
Employee-only coverage.       \$467.03       \$467.03         Employee and spouse.       \$654.50       \$654.50         Employee and child       \$909.87       \$909.87         Family       \$1,043.45       \$1,043.45         Deductibles       \$3,250.00       \$3,250.00         Typical annual deductible per person       \$1,500.00       \$1,500.00         Average annual deductible per person       \$1,500.00       \$6,500.00         Average annual deductible per family       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Copays and Limits       \$3,000.00       \$3,000.00         Average percentage of costs covered by insurance       \$95%       \$95%         Typical percentage of costs covered by insurance       \$80%       \$80%         Average copay for physician office visit.       \$12.50       \$12.50         Typical copay for physician office visit.       \$20.00       \$20.00         Average out of pocket limit       \$12,000.00       \$6,000.00         Family Coverage       \$6,000.00       \$6,000.00         Family Coverage       \$12,000.00       \$12,000.00	,	,,	
Employee and spouse.       \$654.50       \$654.50         Employee and child       \$909.87       \$909.87         Family       \$1,043.45       \$1,043.45         Deductibles       \$3,250.00       \$3,250.00         Typical annual deductible per person       \$1,500.00       \$1,500.00         Average annual deductible per person       \$1,500.00       \$1,500.00         Average annual deductible per family       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Verage percentage of costs covered by insurance       95%       .95%         Typical percentage of costs covered by insurance       \$80%       .80%         Average copay for physician office visit       \$12.50       \$12.50         Typical copay for physician office visit       \$20.00       \$20.00         Average out of pocket limit       \$6,000.00       \$6,000.00         Family Coverage       \$12,000.00       \$12,000.00         Typical out of pocket limit       \$5,000.00       \$5,000.00		\$467.03	\$467.03
Employee and child       \$909.87       \$909.87         Family       \$1,043.45       \$1,043.45         Deductibles       \$3,250.00       \$3,250.00         Typical annual deductible per person       \$1,500.00       \$1,500.00         Average annual deductible per family       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Verage annual deductible per family       \$3,000.00       \$3,000.00         Copays and Limits       \$3,000.00       \$3,000.00         Average percentage of costs covered by insurance       \$95%       \$95%         Typical percentage of costs covered by insurance       \$80%       \$80%         Average copay for physician office visit       \$12.50       \$12.50         Typical copay for physician office visit       \$20.00       \$20.00         Average out of pocket limit       \$12,000.00       \$6,000.00         Family Coverage       \$12,000.00       \$12,000.00         Typical out of pocket limit       \$5,000.00       \$5,000.00			
Family       \$1,043.45       \$1,043.45         Deductibles       \$3,250.00       \$3,250.00         Typical annual deductible per person       \$1,500.00       \$1,500.00         Average annual deductible per family       \$6,500.00       \$1,500.00         Average annual deductible per family       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Copays and Limits       \$3,000.00       \$3,000.00         Average percentage of costs covered by insurance       95%       95%         Typical percentage of costs covered by insurance       \$12.50       \$12.50         Typical copay for physician office visit       \$20.00       \$20.00       \$20.00         Average out of pocket limit       \$6,000.00       \$6,000.00       \$6,000.00         Family Coverage       \$12,000.00       \$12,000.00       \$12,000.00         Typical out of pocket limit       \$5,000.00       \$5,000.00       \$5,000.00			
Average annual deductible per person       \$3,250.00       \$3,250.00         Typical annual deductible per person       \$1,500.00       \$1,500.00         Average annual deductible per family       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Copays and Limits       \$3,000.00       \$3,000.00         Average percentage of costs covered by insurance       95%       95%         Typical percentage of costs covered by insurance       \$80%       \$80%         Average copay for physician office visit.       \$12.50       \$12.50         Typical copay for physician office visit.       \$20.00       \$20.00         Average out of pocket limit       \$12,000.00       \$6,000.00         Single coverage       \$12,000.00       \$12,000.00         Typical out of pocket limit       \$12,000.00       \$5,000.00			
Typical annual deductible per person       \$1,500.00       \$1,500.00         Average annual deductible per family       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Copays and Limits       \$3,000.00       \$3,000.00         Average percentage of costs covered by insurance       95%       95%         Typical percentage of costs covered by insurance       \$80%       \$80%         Average copay for physician office visit.       \$12.50       \$12.50         Typical copay for physician office visit.       \$20.00       \$20.00         Average out of pocket limit       \$6,000.00       \$6,000.00         Family Coverage       \$12,000.00       \$12,000.00         Typical out of pocket limit       \$12,000.00       \$12,000.00         Single coverage       \$5,000.00       \$5,000.00	Deductibles		
Typical annual deductible per person       \$1,500.00       \$1,500.00         Average annual deductible per family       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Copays and Limits       \$3,000.00       \$3,000.00         Average percentage of costs covered by insurance       95%       95%         Typical percentage of costs covered by insurance       \$80%       \$80%         Average copay for physician office visit.       \$12.50       \$12.50         Typical copay for physician office visit.       \$20.00       \$20.00         Average out of pocket limit       \$6,000.00       \$6,000.00         Family Coverage       \$12,000.00       \$12,000.00         Typical out of pocket limit       \$12,000.00       \$12,000.00         Single coverage       \$5,000.00       \$5,000.00	Average annual deductible per person\$3	3,250.00	\$3,250.00
Average annual deductible per family.       \$6,500.00       \$6,500.00         Typical annual deductible per family       \$3,000.00       \$3,000.00         Copays and Limits       \$3,000.00       \$3,000.00         Average percentage of costs covered by insurance       95%       95%         Typical percentage of costs covered by insurance       80%       80%         Average copay for physician office visit.       \$12.50       \$12.50         Typical copay for physician office visit       \$20.00       \$20.00         Average out of pocket limit       \$6,000.00       \$6,000.00         Family Coverage       \$6,000.00       \$12,000.00         Typical out of pocket limit       \$12,000.00       \$12,000.00         Single coverage       \$5,000.00       \$5,000.00			
Typical annual deductible per family\$3,000.00\$3,000.00Copays and LimitsAverage percentage of costs covered by insurance95%95%Typical percentage of costs covered by insurance80%80%Average copay for physician office visit.\$12.50\$12.50Typical copay for physician office visit.\$20.00\$20.00Average out of pocket limit\$6,000.00\$6,000.00Family Coverage\$6,000.00\$12,000.00Typical out of pocket limit\$12,000.00\$12,000.00Single coverage\$5,000.00\$5,000.00			
Average percentage of costs covered by insurance       95%       95%         Typical percentage of costs covered by insurance       80%       80%         Average copay for physician office visit.       \$12.50       \$12.50         Typical copay for physician office visit.       \$20.00       \$20.00         Average out of pocket limit       \$6,000.00       \$6,000.00         Family Coverage       \$12,000.00       \$12,000.00         Typical out of pocket limit       \$5,000.00       \$5,000.00			
Average percentage of costs covered by insurance       95%       95%         Typical percentage of costs covered by insurance       80%       80%         Average copay for physician office visit.       \$12.50       \$12.50         Typical copay for physician office visit.       \$20.00       \$20.00         Average out of pocket limit       \$6,000.00       \$6,000.00         Family Coverage       \$12,000.00       \$12,000.00         Typical out of pocket limit       \$5,000.00       \$5,000.00	Copays and Limits		
Typical percentage of costs covered by insurance       80%       80%         Average copay for physician office visit       \$12.50       \$12.50         Typical copay for physician office visit       \$20.00       \$20.00         Average out of pocket limit       \$6,000.00       \$6,000.00         Family Coverage       \$12,000.00       \$12,000.00         Typical out of pocket limit       \$12,000.00       \$5,000.00         Single coverage       \$5,000.00       \$5,000.00		95%	
Average copay for physician office visit.       \$12.50       \$12.50         Typical copay for physician office visit.       \$20.00       \$20.00         Average out of pocket limit       \$20.00       \$6,000.00         Single coverage       \$6,000.00       \$6,000.00         Family Coverage       \$12,000.00       \$12,000.00         Typical out of pocket limit       \$12,000.00       \$12,000.00         Single coverage       \$5,000.00       \$5,000.00			
Typical copay for physician office visit       \$20.00       \$20.00         Average out of pocket limit       \$6,000.00       \$6,000.00         Family Coverage       \$12,000.00       \$12,000.00         Typical out of pocket limit       \$5,000.00       \$5,000.00			
Average out of pocket limit         Single coverage       \$6,000.00         Family Coverage       \$12,000.00         Typical out of pocket limit         Single coverage       \$5,000.00         \$5,000.00       \$5,000.00	• • • • •		
Single coverage       \$6,000.00       \$6,000.00         Family Coverage       \$12,000.00       \$12,000.00         Typical out of pocket limit       \$5,000.00       \$5,000.00			,
Family Coverage       \$12,000.00       \$12,000.00         Typical out of pocket limit       \$5,000.00       \$5,000.00         Single coverage       \$5,000.00       \$5,000.00		5,000.00	\$6,000.00
Typical out of pocket limitSingle coverage\$5,000.00\$5,000.00\$5,000.00			
Single coverage		,	,,
		5,000.00	\$5,000.00

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**HEALTH INSURANCE COSTS AND BENEFITS** (continued) INDEMNITY-INSURED COMPANIES **Traditional Plans** How soon after hire is employee eligible? Six months to year ......N/A .....N/A After one year ......N/A .....N/A Average monthly premium paid by employee for: Employee only coverage......N/A .....N/A Employee and spouse......N/A .....N/A Employee and child ...... N/A ..... N/A Average monthly cost paid by employer for each employee Employee-only coverage......N/A .....N/A Employee and spouse......N/A .....N/A **Deductibles** Average annual deductible per person ......N/A Average annual deductible per family......N/A Typical annual deductible per family ...... N/A **Copays and Limits** Typical percentage of costs covered by insurance ...... N/A ..... N/A Average copay for physician office visit......N/A 

Hourly

Salarv

 Average out of pocket limit

 Single coverage
 N/A

 Family Coverage
 N/A

 Typical out of pocket limit

 Single coverage
 N/A

 Family Coverage
 N/A

 Average coverage
 N/A

 Single coverage
 N/A

 N/A
 N/A

HEALTH INSURANCE COSTS AND BENEFITS (continued) INDEMNITY INSURED COMPANIES **High-Deductible Plan** How soon after hire is employee eligible? After one year ......N/A .....N/A Average monthly premium paid by employee for: Employee only coverage......N/A .....N/A Employee and spouse......N/A .....N/A Employee and child ...... N/A ..... N/A Average monthly cost paid by employer for each employee Employee-only coverage......N/A .....N/A Employee and spouse......N/A .....N/A **Deductibles** Average annual deductible per person ......N/A Average annual deductible per family......N/A Typical annual deductible per family ...... N/A **Copays and Limits** Typical percentage of costs covered by insurance ...... N/A ..... N/A Average copay for physician office visit......N/A Average out of pocket limit 

 Family Coverage
 N/A
 N/A

 Typical out of pocket limit
 N/A
 N/A

 Single coverage
 N/A
 N/A

 Family Coverage
 N/A
 N/A

Salary

Hourly

**Three County South Region** 

Salary

Hourly

### HEALTH INSURANCE COSTS AND BENEFITS (continued)

### PRESCRIPTION DRUG BENEFIT

Percentage of all companies where insurance covers prescription drugs .	
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### Retail copay when paying dollars

What is the average employee copay for retail generic?	\$15.00	\$15.00
What is the typical employee copay for retail generic?	\$15.00	\$15.00
What is the average employee copay for retail formulary?	\$35.00	\$35.00
What is the typical employee copay for retail formulary?	\$35.00	\$35.00
What is the average employee copay for retail non-formulary?	\$62.50	\$62.50
What is the typical employee copay for retail non-formulary?	\$60.00	\$60.00

### Mail order copay when paying dollars

What is the average employee copay for mail-order generic?	\$30.00	\$30.00
What is the typical employee copay for mail-order generic?	\$25.00	\$25.00
What is the average employee copay for mail-order formulary?	\$70.00	\$70.00
What is the typical employee copay for mail-order formulary?	\$120.00	\$120.00
What is the average employee copay for mail-order non-formulary?	\$125.00	\$125.00
What is the typical employee copay for mail-order nonformulary?	\$150.00	\$150.00

### Retail copay when paying a percentage

What is the average employee copay for retail generic?	20%	20%
What is the typical employee copay for retail generic?	20%	20%
What is the average employee copay for retail formulary?	20%	20%
What is the typical employee copay for retail formulary?	20%	20%
What is the average employee copay for retail non-formulary?	20%	20%
What is the typical employee copay for retail non-formulary?	60%	60%

### Mail order copay when paying a percentage

What is the average employee copay for mail-order generic?	20%	
What is the typical employee copay for mail-order generic?	20%	
What is the average employee copay for mail-order formulary?	20%	
What is the typical employee copay for mail-order formulary?	20%	
What is the average employee copay for mail-order non-formulary?	20%	
What is the typical employee copay for mail-order nonformulary?	30%	

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**Three County South Region** 

HEALTH INSURANCE COSTS AND BENEFITS (continued)
DENTAL INSURANCE

### Percentage of all companies that offer a dental plan ..... 100% ..... 100% How soon after hire is employee eligible for coverage? **Deductibles and Limits** Premiums and Costs Average monthly premium paid by employee for Employee only coverage......\$27.75 Employee and spouse......\$57.93 ......\$57.93 Average monthly premium paid by employer for Employee only coverage......\$0.00 ......\$0.00 Employee and spouse......\$0.00 ......\$0.00 Typical monthly premium paid by employer for Employee only coverage......\$0.00 ......\$0.00 Employee and spouse......\$0.00 ......\$0.00 Family......\$0.00 ......\$0.00 Percentage of Costs Covered

Average of preventive costs covered		
Typical percentage of preventive costs covered	100% .	
Average of basic costs covered		
Typical percentage of basic costs covered	80% .	
Average of major costs covered	53% .	
Typical percentage of major costs covered	50% .	

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Salary

Hourly

### HEALTH INSURANCE COSTS AND BENEFITS (continued)

### VISION INSURANCE

Percentage of all companies offering a separate vision plan	100%	100%
Percentage of those plans that cover glasses/contacts	100%	100%
Percentage of those plans that cover LASIK or similar procedures		0%

### How soon after hire is employee eligible for coverage?

One to 30 days	50%	
One to three months	0%	
Three to six months	50%	
Six months to one year		
After first year		

### **Premiums and Costs**

### Average monthly premium paid by employee for:

Employee only coverage	\$7.93\$7.93
Employee and spouse	\$14.14\$14.14
Employee and child(ren)	\$14.65\$14.65
Family	\$22.35\$22.35
Average monthly premium paid by employer for	
Employee only coverage	\$0.00\$0.00
Employee and spouse	\$0.00\$0.00
Employee and child(ren)	\$0.00\$0.00
Family	\$0.00\$0.00
Typical monthly premium paid by employer for	
Employee only coverage	\$0.00\$0.00
Employee and spouse	\$0.00\$0.00
Employee and child(ren)	\$0.00\$0.00
Family	\$0.00\$0.00

**Three County South Region** 

Hourly

Salary

### FINANCIAL BENEFITS AND INCENTIVES

### LIFE INSURANCE

Percentage of all companies offering life insurance.	100%	100%
Percentage of those plans that pay a set dollar amount	100%	100%
Percentage of those plans that pay a percentage of salary		0%

### How soon after hire is employee covered?

One to 30 days	50%	50%
One to three months	0%	0%
Three to six months	50%	50%
Six months to one year	0%	0%
After 1 year		0%

### SHORT TERM DISABILITY

Percentage of all companies that offer a short-term disability benefit	
Average percentage of wages employee receives while on short-term disability .	
Typical percentage of wages employee receives while on short-term disability .	
Average number of weeks employee receives payment	
Typical number of weeks employee receives payment	

### How soon after hire is employee covered?

One to 30 days	50%	
One to three months	0%	
Three to six months	50%	
Six months to one year	0%	
After first year		0%

### LONG TERM DISABILITY

Percentage of all companies that offer a short-term disability benefit	100%	100%
Average percentage of wages employee receives while on short-term disability	63%	63%
Typical percentage of wages employee receives while on short-term disability	60%	60%
Average number of weeks employee receives payment		
Typical number of weeks employee receives payment		

### How soon after hire is employee covered?

One to 30 days	50%	50%
One to three months	0%	0%
Three to six months	50%	50%
Six months to one year	0%	0%
After first year	00/	00/

**Three County South Region** 

hree County South Region	Hourly	Salary
FINANCIAL BENEFITS AND INCENTIVES (continued)		
COMMISSIONS AND INCENTIVES		
Percentage of employers that pay commission on sales, contra Average percentage of compensation that comes from commission .		0%
PROFIT SHARING AND BONUSES		
PROFIT SHARING AND BONUSES Percentage of companies that offer profit-sharing or performan	ce incentives 0%	0%
	ce incentives 0%	0%
Percentage of companies that offer profit-sharing or performan How soon after hire is employee eligible?		
Percentage of companies that offer profit-sharing or performan How soon after hire is employee eligible? One to 30 days	N/A	N/A
Percentage of companies that offer profit-sharing or performan How soon after hire is employee eligible? One to 30 days One to three months	N/A	N/A N/A
Percentage of companies that offer profit-sharing or performan How soon after hire is employee eligible? One to 30 days One to three months Three to six months	N/A N/A N/A	N/A N/A N/A
How soon after hire is employee eligible? One to 30 days One to three months		N/A N/A N/A N/A
Percentage of companies that offer profit-sharing or performan How soon after hire is employee eligible? One to 30 days One to three months Three to six months Six months to one year.		N/A N/A N/A N/A N/A

### **BONUS POOL**

Percentage of employers who have a bonus pool	0%	
Average annual amount per employee	N/A	N/A

### **REFERRAL BONUS**

### **RETENTION BONUS**

Percentage of employers offering a retention bonus	
When are employees eligible?	
After six months	100% N/A
After one year	0% N/A

### SHIFT DIFFERENTIAL

Percentage of companies with more than one shift10	0%
Percentage that pay a shift differential 10	0%
Average hourly differential for second shift	.63
Average hourly differential for third shift	.38

**Three County South Region** 

### Hourly

Salary

### RETIREMENT

### COMPANY FUNDED PENSION

Percentage of companies that offer traditional pension plan		0%
Percentage of companies where the employee also contributes	N/A	N/A
Average age when employee is eligible to receive benefits	N/A	N/A
Typical age when employee is eligible to receive benefits	N/A	N/A

### 401(K) AND SIMILAR PLANS

Percentage of companies that offer a 401(k)/403(b) plan		100%
Average percentage of wages an employee may contribute to fund	54%	54%
Typical percentage of wages an employee may contribute to fund	100%	100%
Percentage of companies where the employer contributes	100%	100%
Average percentage of contribution the employer matches		4%
Typical percentage of contribution the employer matches	5%	5%
Average percentage of contribution the company matches	o of the first 3%	
Percentage of companies where the match is guaranteed	50%	50%
Percentage of companies where the match is intended	50%	50%

### How soon after hire is employee eligible to participate?

One to 30 days	50%	50%
One to three months		50%
Three to six months	50%	50%
Six months to a year		0%
After one year		0%

Three County South Region

Hourly

### Salary

### OTHER INCENTIVES

### WORKPLACE

Percentage of companies that offer these workplace benefits		
Casual dress day (one per week)	100%	
Casual dress (every day)		
Child day care services	50%	
Child care subsidy		
Compressed work week		
Discounted product purchases	50%	
Employee assistance programs	100%	
Emergency/sick child care		
English as second language assistance		
Fitness center membership subsidy	50%	
Fitness center on site	100%	
Flex time	50%	
Flexible spending account	50%	
Job sharing		
Informal recognition program	50%	
Open communication policy	100%	
Scholarships-employees/spouses/children	50%	
Smoking cessation programs		
Smoke-free work environment	50%	
Telecommuting	50%	
Transit subsidy		
Tutoring-employees/spouses/children		
Wellness program, resources and information	50%	
Other		

### COST OF BENEFITS

Cost of benefits as percentage of wages ...... 23%

### WORKPLACE



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## Healthcare

### Northeast Indiana Workforce: Healthcare

Three County South Region

### HIRING AND LAYOFFS

### CHANGES IN STAFFING PRECEDING YEAR

Hiring
Percentage of companies that added workers in preceding six months
Total number of employees added in preceding six months
Average number of employees added in preceding six months
Layoffs
Percentage of companies that laid off employees in preceding six months
Total number of employees laid off in preceding six months
Average number of employees laid off in preceding six months

### EXPECTED CHANGES IN STAFFING IN 2021

Hiring
Percentage of companies adding workers later in 2021
Total anticipated increase later 202115
Average anticipated increase later in 202115
Layoffs
Percentage of companies expecting layoffs later in 20210%
Total anticipated layoffs later in 20210
Average anticipated layoffs later in 20210
No change
Percentage of companies anticipating neither hiring nor layoffs in 2021
Percentage of companies uncertain of change in 2021

### **EXPECTED CHANGES IN STAFFING IN 2022**

Hiring
Percentage of companies adding workers in 2022 50%
Total anticipated increase in 2022
Average anticipated increase in 2022
Layoffs
Percentage of companies anticipating layoffs in 2022
Total anticipated layoffs in 20220
Average anticipated layoff in 2022
No change
Percentage of companies anticipating no change in 2022 50%
Percentage of companies uncertain of change in 2022

### ANNUAL TURNOVER

Three County South Region

### STAFFING

### INCENTIVES

Percentage of those companies offering these staffing incentives	
Relax drug screening requirements	
Hire persons with disabilities	
Hire persons with felony records	
Expand internships	
Hire persons without high school or GED diploma	
Increase starting pay	
Pay hiring bonus	
Pay referral bonus	
Pay retention bonus	
Offer housing assistance	
Offer child care assistance	
None or none of above	

### RECRUITING

### Where employers recruit new workers

Employment agencies	60%
Indiana Career Connect	20%
Job fairs	100%
Newspapers	. 0%
Online 1	100%
Referrals 1	100%

### PANDEMIC

### Impact of the pandemic on employment environment

No impact	0%
Layoffs	0%
Furloughs	0%
Delay filling openings	0%
More flexible work from home policies	0%
Employment has grown	)0%

### COVID19 Vaccine policies

•	5	
Employees are required to be vaccinated		0%
Financial incentives offered to encourage vaccination		5%

Salaried

Hourly

Three County South Region

### WORKFORCE DEVELOPMENT

### MOST NEEDED SKILLS

Employers who say these abilities are most needed in workforce
Customer service
Communications skills
People skills
Strong work ethic
Showing up for work
Time management
Problem solving
Commitment to quality
Detail oriented
Willingness to learn
Ability to follow instructions
Computer literacy
Mathematics
Read ruler/scale
Machinist
Welding

### NEEDED TECHNICAL SKILLS

### Employers who say these tech skills are most needed in workforce

Office	Ď
Outlook	ó
Excel	ó
AutoCAD	Ď
SAP	ó
CAM	Ď
Computer/Internet	Ó
Machinist	
Welding	Ď
Specialized to position	Ď

### MINIMUM EDUCATION REQUIREMENTS

### Employers who set these minimum education requirements

High School/GED	50%
Some college	. 0%
Associates degree	. 0%
Bachelors degree	. 0%
Graduate degree	. 0%
Professional license/tech certification	. 0%
None required	50%

**Three County South Region** 

### WORKFORCE DEVELOPMENT

### EMPLOYERS FIND THESE POSITIONS MOST DIFFICULT TO FILL

Employers who say these positions are hardest to fill
Management
All openings
Maintenance positions
Skilled trades
Welders
Machinists
Technicians
CDL drivers
Production positions
Off-shift openings
Labor
Engineers
Nursing
Other

### SALARY OUTLOOK

### **PAY INCREASES**

In 2020	
Percentage of companies giving pay raises in preceding 12 months	100%
Average raise given in preceding 12 months	
Typical raise given in preceding 12 months	3%

### In 2022

Percentage of companies planning pay raises in next 12 months	100%
Average raise planned in next 12 months	2.00%
Typical increase planned in next 12 months	3%

**Three County South Region** 

Salary

### TRAINING AND CAREER DEVELOPMENT

### TRAINING AND CAREER DEVELOPMENT

Percentage of companies with training, career development and education benefits $100\%$ .	100%
--	------

### How soon after hire is employee eligible?

One to 30 days	50%	50%
One to three months		
Three to six months	0%	
Six months to one year	50%	
After 1 year		0%

### TUITION ASSISTANCE

Percentage of companies offering tuition assistance	. 100%	100%
Percentage that require classes be job related to receive tuition assistance	. 100%	. 100%
Average percent of tuition reimbursement	. 100%	. 100%

### JOB SKILLS AND CAREER DEVELOPMENT

Percentage of companies with in-house skills and career development programs 100%	100%
Percentage of companies that offer off-site skills and career development programs 100%	100%

### MENTORING

Percentage of companies with formal mentoring programs	
--	--

### IN-HOUSE TRAINING

### **OFF-SITE TRAINING**

Percentage of companies where training is done off-site.	
--	--

### ORIENTATION

### INTERNSHIPS

Three County South Region

### SUBSTANCE SCREENING

### DRUG TESTING

Percentage of companies that conduct drug screening	100%	
Five panel	20%	
Seven panel	20%	
DOT	0%	
Other	60%	
Percentage of those companies that require new applicants to pass	Hourly 80%	
Current employees are screened		
Randomly	20%	20%
After incident/injury	100%	100%
For cause		

### Employees who fail are

Dismissed	100%	
Referred to an EAP or counseling program	60%	60%

### MARIJUANA TESTING

Percentage of companies that test for marijuana use	LOO%
Percentage of companies that make allowance for prescription	50%

### When are tests done?

As part of hiring process	00%
For cause or after incident	. 0%

### Leisure, Retail, Hospitality and Restaurants



### NORTHEAST INDIANA 2021 THREE COUNTY SOUTH REGION WAGES AND BENEFITS SURVEY



Includes retail trade, arts, entertainment and recreation, accommodation and food services.

### INSIDE THIS SECTION

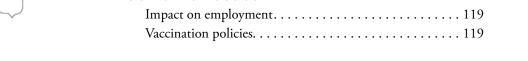
Wages				
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# Leisure, Hospitality, Retail and Restaurants

### Northeast Indiana Wages: Leisure, Hospitality, Retail, Restaurants

Three County South Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rate
MANAGEMENT OCCUPATIONS				
General and Operations Managers	12	\$35.82	\$50.60 .	\$72.92
BUSINESS AND FINANCIAL OPERATIO	DNS OCCU	PATIONS		
Buyers and Purchasing Agents	10	\$19.92	\$25.14 .	\$31.12
ARTS, DESIGN, ENTERTAINMENT, SP	ORTS, AND	MEDIA OCC	UPATIONS	
Merchandise Displayers and Window Trimmers				\$23.07
HEALTHCARE PRACTITIONERS AND T	ECHNICAL	OCCUPATION	١S	
Pharmacists		\$53.41	\$59.47 .	
PROTECTIVE SERVICE OCCUPATIONS				
Security Guards	10	\$9.81	\$12.07 .	\$19.27
FOOD PREPARATION AND SERVING R	ELATED O	CCUPATIONS		
Chefs and Head CooksFirst-Line Supervisors of Food Preparationand Serving WorkersCooks, Fast FoodCooks, RestaurantCooks, RestaurantCooks, Short OrderFood Preparation WorkersBartendersFast Food and Counter WorkersWaiters and WaitressesDining Room and Cafeteria Attendants and Bartender HelpersDishwashersHosts and Hostesses, Restaurant, Lounge, and Coffee		<pre>\$\text{symbol{1}} \$\text{symbol{1}} \$</pre>	\$13.34 . \$8.92 . \$10.37 . \$8.68 . \$9.10 . \$8.88 . \$9.23 . \$8.92 . \$8.95 . \$8.55 .	\$15.78 \$10.06 \$11.69 \$9.61 \$10.82 \$10.21 \$10.52 \$12.53 \$10.33 \$9.33
Food Preparation and Serving Related Workers, All O	ther13	\$8.90	\$9.96 .	\$11.40

### Northeast Indiana Wages: Leisure, Hospitality, Retail, Restaurants

Three County South Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rate
BUILDING AND GROUNDS CLEANING	AND MAIN	TENANCE OC	CUPATIONS	
Janitors and Cleaners, Except Maids and				
Housekeeping Cleaners				
Maids and Housekeeping Cleaners				
Landscaping and Groundskeeping Workers	15	\$9.03	\$12.12	\$16.30
PERSONAL CARE AND SERVICE OCC				
Amusement and Recreation Attendants				
Exercise Trainers and Group Fitness Instructors	10	\$8.32	\$10.11	\$13.51
SALES AND RELATED OCCUPATIONS				
First-Line Supervisors of Retail Sales Workers		\$11.99	\$15.16	\$21.08
Cashiers		\$8.13	\$9.19	\$10.63
Counter and Rental Clerks		\$8.20	\$9.34	\$12.70
Parts Salespersons	80	\$11.97	\$13.70	\$17.04
Retail Salespersons		\$8.60	\$10.18	\$13.11
Sales Representatives of Services, Except Advertising,				
Insurance, Financial Services, and Travel		\$18.65	\$25.34	\$40.73
Sales Representatives, Wholesale and Manufacturing,				
Except Technical and Scientific Products	19	\$20.32	\$27.44	\$39.78
Door-to-Door Sales Workers, News and Street				
Vendors, and Related Workers	21	\$4.37	\$9.57	\$17.96
Sales and Related Workers, All Other	11	\$9.07	\$11.12	\$18.90

### OFFICE AND ADMINISTRATIVE SUPPORT OCCUPATIONS

First-Line Supervisors of Office and			
Administrative Support Workers	 \$17.31	\$23.70	\$32.00
Bookkeeping, Accounting, and Auditing Clerks	 \$13.35	\$16.48	\$20.17
Customer Service Representatives	 \$13.82	\$17.69	\$22.10
Hotel, Motel, and Resort Desk Clerks	 \$9.17	\$10.36	\$12.10
Shipping, Receiving, and Inventory Clerks	 \$13.44	\$16.23	\$19.39
Secretaries and Administrative Assistants,			
Except Legal, Medical, and Executive	 \$11.25	\$14.47	\$17.93
Office Clerks, General	 \$12.10	\$15.05	\$18.08

<b>Northeast Indiana</b>	Wages: Leisure,	Hospitality,	Retail,	Restaurants
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Three County South Region	Number of Workers	Average Minimum Rate	Average Actual Rate	Average Maximum Rate
INSTALLATION, MAINTENANCE, AND	REPAIR OC	CUPATIONS		
First-Line Supervisors of Mechanics,				
Installers, and Repairers		\$23.00	\$29.95	\$38.74
Automotive Service Technicians and Mechanics		\$12.22	\$15.51	\$20.27
Outdoor Power Equipment and Other				
Small Engine Mechanics	17	\$13.17	\$15.10	\$17.72
Recreational Vehicle Service Technicians		\$16.35	\$19.12	\$22.10
Tire Repairers and Changers		\$11.90	\$14.15	\$16.93
Maintenance and Repair Workers, General		\$15.50	\$20.07	\$24.54
PRODUCTION OCCUPATIONS				
Bakers				
Butchers and Meat Cutters		\$12.76	\$15.06	\$17.93

### TRANSPORTATION AND MATERIAL MOVING OCCUPATIONS

### First-Line Supervisors of Transportation and Material Moving

Workers, Except Aircraft Cargo Handling Supervisors .	13	\$18.67	\$25.78	\$31.70
Driver/Sales Workers	44	\$9.03	\$11.49	\$17.76
Heavy and Tractor-Trailer Truck Drivers	17		\$20.57	\$25.10
Light Truck Drivers	62		\$15.04	\$20.14
Automotive and Watercraft Service Attendants	14	\$9.65	\$10.80	\$12.43
Cleaners of Vehicles and Equipment	27		\$11.49	\$14.28
Laborers and Freight, Stock, and Material Movers, Hand.	86	\$11.86	\$14.44	\$17.46
Packers and Packagers, Hand	23	\$11.96	\$13.78	\$16.14
Stockers and Order Fillers	. 319	\$10.05	\$11.96	\$15.21



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## Leisure, Hospitality Retail and Restaurants

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Ihree County South Region	Hourly	Salary
PAID TIME OFF		
HOLIDAYS		
Percentage of companies offering paid holidays		100%
Typical number of paid holidays offered annually		7
Percentage of those companies offering these common holidays		
New Year's Eve		
New Year's Day	100%	
Martin Luther King Jr		
Lincoln's Birthday		
President's Day		
Washington's Birthday		
Good Friday	100%	
Memorial Day		
Independence Day	100%	
Labor Day	100%	
Columbus Day		
Election Day		
Floating Holiday		
Veterans' Day		
Thanksgiving Day	100%	
Day After Thanksgiving		
Christmas Eve		
Christmas Day	100%	
Other		

### COMBINED PAID TIME OFF

Percentage of companies that combine vacation, sick and personal days	0%	0%
Average number of PTO days offered first year	N/A	N/A
Typical number of PTO days offered first year	N/A	N/A
Average number of carryover days per year	N/A	N/A
How Paid Time Off is earned		
Average number of years that must be worked to earn 5 days	N/A	N/A
Typical number of years that must be worked to earn 5 days	N/A	N/A
Average number of years that must be worked to earn 10 days	N/A	N/A
Typical number of years that must be worked to earn 10 days	N/A	N/A
Average number of years that must be worked to earn 15 days	N/A	N/A
Typical number of years that must be worked to earn 15 days	N/A	N/A
Average number of years that must be worked to earn 20 days (when offered)	N/A	N/A
Typical number of years that must be worked to earn 20 days (when offered)	N/A	N/A

**Three County South Region** 

Inter County Count Region	Hourly	Salary
PAID TIME OFF (continued)		
VACATION		
Percentage of all companies that offer paid vacation	0%	0%
How soon after hire may employee take paid vacation?		
One to 30 days	N/A	N/A
One to three months	N/A	N/A
Three to six months	N/A	N/A
Six months to one year	N/A	N/A
After 1 year	N/A	N/A
Number of days offered		
Average number of paid vacation days offered in first year:	N/A	N/A
Typical number of vacation days offered in first year:	N/A	N/A
How vacation time is earned		
Average number of years that must be worked to earn 5 days	N/A	N/A
Typical number of years that must be worked to earn 5 days	N/A	N/A
Average number of years that must be worked to earn 10 days	N/A	N/A
Typical number of years that must be worked to earn 10 days	N/A	N/A
Average number of years that must be worked to earn 15 days	N/A	N/A
Typical number of years that must be worked to earn 15 days	N/A	N/A
Average number of years that must be worked to earn 20 days (when offered)	N/A	N/A
Typical number of years that must be worked to earn 20 days (when offered)	N/A	N/A
Average number of years that must be worked to earn more than 20 days (when offer	red)N/A	N/A
Typical number of years that must be worked to earn more than 20 days (when offere	ed)N/A	N/A

### PERSONAL DAYS

Percentage of companies offering paid personal days.	0%	
Average number of personal days offered per year	N/A	N/A
Typical number of personal days offered in first year:	N/A	N/A

### How soon after hire may employee take personal day?

One to 30 days	N/A	N/A
One to three months	N/A	N/A
Three to six months	N/A	N/A
Six months to one year	N/A	N/A
After 1 year		
-		

**Three County South Region** 

	Hourly	Salary
PAID TIME OFF (continued)		
BEREAVEMENT LEAVE		
Percentage of companies offering paid bereavement leave	0%	0%
Average number of bereavement days offered annually	N/A	N/A
Typical number of bereavement days offered annually	N/A	N/A
How soon after hire is employee eligible?		
One to 30 days	N/A	N/A
One to three months	N/A	N/A
Three to six months	N/A	N/A
Six months to year	N/A	N/A
After one year	N/A	N/A
COMPENSATION DURING JURY SERVICE		
Percentage of companies that pay employees during jury service	0%	
Percentage of those that pay regular wages plus payment from court		
Percentage of those that pay regular wages minus payment from court		
Percentage where employee receives only payment from court		
ILLNESS DAYS		
Percentage of companies that offer paid illness days		100%
Average number of paid illness days offered annually		0
Typical number of paid illness days offered per year		
Average maximum number of illness days that may be accumulated		5
Typical number of paid illness days that may be accumulated		10
How soon after hire is employee eligible?		
One to 30 days	100%	
One to three months		
Three to six months		
Six months to one year		
After 1 year		

Three County South Region

Hourly

### PAID TIME OFF (continued)

### FAMILY MEDICAL LEAVE

Percentage of companies that offer Family Medical Leave	0%	0%
Average number of weeks paid		
Typical number of weeks paid		
Average number of weeks unpaid		
Typical number of weeks unpaid	N/A	N/A

### MATERNITY LEAVE

Percentage of companies that offer Maternity Leave	0%	0%
Average number of weeks paid		
Typical number of weeks paid		
Average number of weeks unpaid		
Typical number of weeks unpaid		

### PATERNITY LEAVE

Percentage of companies that offer Paternity Leave	0%	0%
Average number of weeks paid		
Typical number of weeks paid	N/A	N/A
Average number of weeks unpaid		
Typical number of weeks unpaid		

Three County South Region

Hourly Salary

### HEALTH RELATED BENEFITS

### HEALTH INSURANCE OFFERED

Percentage of companies offering health insurance to employees	0%	0%
Percentage of those offering health insurance to families and children	N/A	N/A
Percentage of companies reporting as self-insured	N/A	N/A
Percentage of companies reporting indemnity insurance	N/A	N/A
Percentage of companies that offer a single plan	N/A	N/A
Percentage of companies that offer multiple plans	N/A	N/A
Percentage of companies offering traditional plans	N/A	N/A
Percentage of companies offering high-deductible plans	N/A	N/A
Percentage of companies considering dropping health plan in coming year	N/A	N/A

### HEALTH SAVINGS ACCOUNTS AND HEALTH REIMBURSEMENT ARRANGEMENTS

Percentage of companies offering only HSA or HRA plans.		
Percentage of companies offering optional HSA or HRA plan		
Percentage of companies with no HSA or HRA plan		
Average company contribution to HSA/HRA account		
For employee only plan	N/A	N/A
For family plan		
Typical company contribution to HSA/HRA account		
For employee only plan	N/A	N/A
For family plan		
Average annual out of pocket limit with HSA/HRA plan		
Average maximum annual out of pocket expense single	N/A	N/A
Average maximum annual out of pocket expense family		
Typical annual out of pocket limit with HSA/HRA plan		
Typical maximum annual out of pocket expense single	N/A	N/A
Typical maximum annual out of pocket expense family		
WELLNESS INCENTIVE		
Percentage of companies that offer a wellness incentive	NI / A	NI / A

Percentage of companies that offer a wellness incentive	N/A	. N/A
Average amount that may be earned	.N/A	. N/A
Typical amount that may be earned	.N/A	. N/A

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Ihree County South Region	Hourly	Salary
HEALTH INSURANCE COSTS AND BENEFITS		
SELF-INSURED COMPANIES		
Traditional Plans		
Percentage that offer family coverage		0%
How soon after hire is employee eligible?		
One to 30 days	N/A	N/A
One to three months	N/A	N/A
Three to six months	N/A	N/A
Six months to year	N/A	N/A
After one year	N/A	N/A
Average monthly premium paid by employee for:		
Employee only coverage	N/A	N/A
Employee and spouse	N/A	N/A
Employee and child	N/A	N/A
Family	N/A	N/A
Average monthly cost paid by employer for each employe	e	
Employee-only coverage	N/A	N/A
Employee and spouse	N/A	N/A
Employee and child	N/A	N/A
Family	N/A	N/A
Deductibles		
Average annual deductible per person	N/A	N/A
Typical annual deductible per person	N/A	N/A
Average annual deductible per family	N/A	N/A
Typical annual deductible per family	N/A	N/A
Copays and Limits		
Average percentage of costs covered by insurance	N/A	N/A
Typical percentage of costs covered by insurance	N/A	N/A
Average copay for physician office visit	N/A	N/A
Typical copay for physician office visit	N/A	N/A
Average out of pocket limit		
Single coverage	N/A	N/A
Family Coverage	N/A	N/A
Typical out of pocket limit		
Single coverage		
Family Coverage	N/A	N/A

Three County South Region

Hourly Salary

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HEALTH INCUDANCE COSTS AND DENEFITS		
HEALTH INSURANCE COSTS AND BENEFITS (continued)		
SELF-INSURED COMPANIES		
High-Deductible Plan		
Percentage that offer family coverage	N/A	N/A
How soon after hire is employee eligible?		
One to 30 days	.N/A	N/A
One to three months	.N/A	N/A
Three to six months	.N/A	N/A
Six months to year	.N/A	N/A
After one year	.N/A	N/A
Average monthly premium paid by employee for:		
Employee only coverage.	N/A	N/A
Employee and spouse.		
Employee and child		
Family		
Average monthly cost paid by employer for each employee	1 1/21	
Employee-only coverage.	N/A	N/A
Employee and spouse.		
Employee and child		
Family		
1 uning	1011	••••••
Deductibles		
Average annual deductible per person	N/A	N/A
Typical annual deductible per person	N/A	N/A
Average annual deductible per family	N/A	N/A
Typical annual deductible per family	N/A	N/A
Copays and Limits		
Average percentage of costs covered by insurance	N/A	N/A
Typical percentage of costs covered by insurance		
Average copay for physician office visit.		
Typical copay for physician office visit		
Average out of pocket limit		
Single coverage	N/A	N/A
Family Coverage		
Typical out of pocket limit		
Single coverage	N/A	N/A
Family Coverage		

**Three County South Region** 

	Hourly	Salary
HEALTH INSURANCE COSTS AND BENEFITS (continued)		
INDEMNITY-INSURED COMPANIES		
Traditional Plans		
Percentage that offer family coverage	0%	0%

#### How soon after hire is employee eligible?

One to 30 days	N/A	N/A
One to three months	N/A	N/A
Three to six months	N/A	N/A
Six months to year	N/A	N/A
After one year		

#### Average monthly premium paid by employee for:

N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
N/A	N/A
	N/A N/A N/A N/A N/A N/A N/A

#### Deductibles

Average annual deductible per person	N/A	. N/A
Typical annual deductible per person	N/A	. N/A
Average annual deductible per family	N/A	. N/A
Typical annual deductible per family	N/A	. N/A

#### **Copays and Limits**

Average percentage of costs covered by insurance	N/A N/A
Typical percentage of costs covered by insurance	N/A N/A
Average copay for physician office visit	N/A N/A
Typical copay for physician office visit	N/A N/A
Average out of pocket limit	
Single coverage	N/A N/A
Family Coverage	N/A N/A
Typical out of pocket limit	
Single coverage	N/A N/A
Family Coverage	N/A N/A

Three County South Region

Hourly Salary

HEALTH INSURANCE COSTS AND BENEFITS (continued)	
INDEMNITY INSURED COMPANIES	
High-Deductible Plan	
Percentage that offer family coverage	. 0%0%
How soon after hire is employee eligible?	
One to 30 days	.N/A N/A
One to three months	.N/A N/A
Three to six months	
Six months to year	.N/A N/A
After one year	.N/A N/A
Average monthly premium paid by employee for:	
Employee only coverage	N/A N/A
Employee and spouse.	N/A N/A
Employee and child	N/A N/A
Family	
Average monthly cost paid by employer for each employee	
Employee-only coverage	N/A N/A
Employee and spouse	N/A N/A
Employee and child	
Family	N/A N/A
Deductibles	
Average annual deductible per person	N/A N/A
Typical annual deductible per person	
Average annual deductible per family	
Typical annual deductible per family	
Copays and Limits	
Average percentage of costs covered by insurance	N/A N/A
Typical percentage of costs covered by insurance	
Average copay for physician office visit.	
Typical copay for physician office visit	
Average out of pocket limit	
Single coverage	N/A N/A
Family Coverage	N/A N/A
Typical out of pocket limit	
Single coverage	N/A N/A
Family Coverage	N/A N/A

Three County South Region

aree County South Region	Hourly	Salar
HEALTH INSURANCE COSTS AND BENEFITS (continued)		
PRESCRIPTION DRUG BENEFIT		
Percentage of all companies where insurance covers prescription dru	ıgs N/A	N/
Retail copay when paying dollars		
What is the average employee copay for retail generic?	N/A	N
What is the typical employee copay for retail generic?	N/A	N
What is the average employee copay for retail formulary?	N/A	N
What is the typical employee copay for retail formulary?		
What is the average employee copay for retail non-formulary?	N/A	N
What is the typical employee copay for retail non-formulary?	N/A	N
Mail order copay when paying dollars		
What is the average employee copay for mail-order generic?	N/A	N
What is the typical employee copay for mail-order generic?	N/A	N
What is the average employee copay for mail-order formulary?		
What is the typical employee copay for mail-order formulary?	N/A	N
What is the average employee copay for mail-order non-formulary?		
What is the typical employee copay for mail-order nonformulary?	N/A	N
Retail copay when paying a percentage		
What is the average employee copay for retail generic?	N/A	N
What is the typical employee copay for retail generic?	N/A	N
What is the average employee copay for retail formulary?	N/A	N
What is the typical employee copay for retail formulary?	N/A	N
What is the average employee copay for retail non-formulary?	N/A	N
What is the typical employee copay for retail non-formulary?	N/A	N
Aail order copay when paying a percentage		
What is the average employee copay for mail-order generic?	N/A	N
What is the typical employee copay for mail-order generic?	N/A	N
What is the average employee copay for mail-order formulary?	N/A	N
What is the typical employee copay for mail-order formulary?	N/A	N
What is the average employee copay for mail-order non-formulary?	N/A	N
What is the typical employee copay for mail-order nonformulary?	N/A	N

Three County South Region

ince County South Region	Hourly	Salary
HEALTH INSURANCE COSTS AND BENEFITS (co	ntinued)	
DENTAL INSURANCE		
Percentage of those plans that cover orthodontia	N/A	N/A
How soon after hire is employee eligible for coverage?		
One to 30 days after hire:	N/A	N/A
One to three months after hire	N/A	N/A
Three to six months after hire:	N/A	N/A
Six months to one year after hire:	N/A	N/A
After first year:	N/A	N/A
Deductibles and Limits		
Average annual deductible	N/A	N/A
Typical annual deductible	N/A	N/A
Average annual limit single coverage:	N/A	N/A
Typical annual limit single coverage	N/A	N/A
Average annual limit family coverage:	N/A	N/A
Typical annual limit family coverage	N/A	N/A
Premiums and Costs		
Average monthly premium paid by employee for		
Employee only coverage	N/A	N/A
Employee and spouse	N/A	N/A
Employee and child(ren)	N/A	N/A
Family	N/A	N/A
Average monthly premium paid by employer for		
Employee only coverage	N/A	N/A
Employee and spouse	N/A	N/A
Employee and child(ren)	N/A	N/A
Family	N/A	N/A
Typical monthly premium paid by employer for		
Employee only coverage	N/A	N/A
Employee and spouse	N/A	N/A
Employee and child(ren)	N/A	N/A
Family	N/A	N/A
Percentage of Costs Covered		
Average of preventive costs covered	N/A	N/A
Typical percentage of preventive costs covered		
Average of basic costs covered	N/A	N/A

 Typical percentage of basic costs covered
 N/A

 Average of major costs covered
 N/A

 Typical percentage of major costs covered
 N/A

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# N

ree County South Region	Hourly	Salary
EALTH INSURANCE COSTS AND BENEFITS (continued)		
ISION INSURANCE		
Percentage of all companies offering a separate vision plan	0%	09
Percentage of those plans that cover glasses/contacts	N/A	N/A
Percentage of those plans that cover LASIK or similar procedures	N/A	N/2
low soon after hire is employee eligible for coverage?		
One to 30 days	N/A	N//
One to three months	N/A	N/2
Three to six months	N/A	N/2
Six months to one year	N/A	N/2
After first year	N/A	N/.
Premiums and Costs		
Average monthly premium paid by employee for:		
Employee only coverage	N/A	N/2
Employee and spouse	N/A	N/2
Employee and child(ren)	N/A	N/2
Family	N/A	N/.
Average monthly premium paid by employer for		
Employee only coverage	N/A	N/2
Employee and spouse	N/A	N/2
Employee and child(ren)	N/A	N/2
Family	N/A	N/.
ypical monthly premium paid by employer for		
Employee only coverage	N/A	N/2
Employee and spouse	N/A	N/2
Employee and child(ren)	N/A	N/2
Family	N/A	N/.

**Three County South Region** 

Salary

Hourly

# FINANCIAL BENEFITS AND INCENTIVES

#### LIFE INSURANCE

Percentage of all companies offering life insurance.	0%	0%
Percentage of those plans that pay a set dollar amount	N/A	N/A
Percentage of those plans that pay a percentage of salary	N/A	N/A

#### How soon after hire is employee covered?

One to 30 days	N/A	N/A
One to three months	N/A	N/A
Three to six months	N/A	N/A
Six months to one year	N/A	N/A
One to three months	N/A N/A N/A	N/A N/A

#### SHORT TERM DISABILITY

Percentage of all companies that offer a short-term disability benefit	72%	70%
Average percentage of wages employee receives while on disability	N/A	N/A
Typical percentage of wages employee receives while on disability	N/A	N/A
Average age when employee no longer receives payment	N/A	N/A
Typical age when employee no longer receives payment	N/A	N/A

#### How soon after hire is employee covered?

One to 30 days	N/A	N/A
One to three months	N/A	N/A
Three to six months	N/A	N/A
Six months to one year	N/A	N/A
After first year		

#### LONG TERM DISABILITY

Percentage of all companies that offer a long-term disability benefit	0%	0%
Average percentage of wages employee receives while on disability		
Typical percentage of wages employee receives while on disability		
Average age when employee no longer receives payment	N/A	N/A
Typical age when employee no longer receives payment		

#### How soon after hire is employee covered?

One to 30 days	N/A	N/A
One to three months		
Three to six months	N/A	N/A
Six months to one year	N/A	N/A
After first year	N/A	N/A

Three County South Region

Three County South Region	Hour	'ly Salary
FINANCIAL BENEFITS AND INCENTIVES (con	ntinued)	
COMMISSIONS AND INCENTIVES		
Percentage of employers that pay commission on sales Average percentage of compensation that comes from comm		
PROFIT SHARING AND BONUSES		
Percentage of companies that offer profit-sharing or per	formance incentives509	% 50%
How soon after hire is employee eligible?One to 30 daysOne to three monthsThree to six monthsSix months to one year.After 1 year		%0% %0% %0%
Percentage where incentives are team based Percentage where incentives are individually based		
BONUS POOL		
Percentage of employers who have a bonus pool Average annual amount per employee		
REFERRAL BONUS		
Percentage of employers that pay a referral bonus		%

#### **RETENTION BONUS**

Percentage of employers offering a retention bonus	N/A	N/A
When are employees eligible?		
After six months	N/A	N/A
After one year	N/A	N/A

#### SHIFT DIFFERENTIAL

Percentage of companies with more than one shift	6
Percentage that pay a shift differentialN/A	ł
Average hourly differential for second shift	ł
Average hourly differential for third shiftN/A	ł

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**Three County South Region** 

Salary

Hourly

# RETIREMENT

#### COMPANY FUNDED PENSION

Percentage of companies that offer traditional pension plan	0%	
Percentage of companies where the employee also contributes	N/A	N/A
Average age when employee is eligible to receive benefits	N/A	N/A
Typical age when employee is eligible to receive benefits	N/A	N/A

#### 401(K) AND SIMILAR PLANS

Percentage of companies that offer a 401(k)/403(b) plan	0%	
Average percentage of wages an employee may contribute to fund	N/A	N/A
Typical percentage of wages an employee may contribute to fund	N/A	N/A
Percentage of companies where the employer contributes	N/A	N/A
Average percentage of contribution the employer matches	N/A	N/A
Typical percentage of contribution the employer matches	N/A	N/A
Average percentage of contribution the company matches	N/A	N/A
Percentage of companies where the match is guaranteed	N/A	N/A
Percentage of companies where the match is intended	N/A	N/A

#### How soon after hire is employee eligible to participate?

One to 30 days	N/A	N/A
One to three months	N/A	N/A
Three to six months	N/A	N/A
Six months to a year	N/A	N/A
After one year		

Three County South Region

Salary

Hourly

# OTHER INCENTIVES

#### WORKPLACE

Percentage of companies that offer these workplace benefits		
Casual dress day (one per week)	N/A	N/A
Casual dress (every day)	N/A	N/A
Child day care services	N/A	N/A
Child care subsidy	N/A	N/A
Compressed work week	N/A	N/A
Discounted product purchases	N/A	N/A
Employee assistance programs	N/A	N/A
Emergency/sick child care	N/A	N/A
English as second language assistance	N/A	N/A
Fitness center membership subsidy	N/A	N/A
Fitness center on site	N/A	N/A
Flex time	N/A	N/A
Flexible spending account	N/A	N/A
Job sharing	N/A	N/A
Informal recognition program	N/A	N/A
Open communication policy	N/A	N/A
Scholarships-employees/spouses/children	N/A	N/A
Smoking cessation programs	N/A	N/A
Smoke-free work environment	N/A	N/A
Telecommuting	N/A	N/A
Transit subsidy	N/A	N/A
Tutoring-employees/spouses/children	N/A	N/A
Wellness program, resources and information	N/A	N/A
Other	N/A	N/A

#### COST OF BENEFITS

Cost of benefits as percentage of wages ..... N/A



# Leisure, Hospitality, Retail and Restaurants

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# Northeast Indiana Workplace: Leisure, Hospitality, Retail, Restaurants

Three County South Region

#### HIRING AND LAYOFFS

#### CHANGES IN STAFFING PRECEDING YEAR

Hiring
Percentage of companies that added workers in preceding six months
Total number of employees added in preceding six months
Average number of employees added in preceding six months
Layoffs
Percentage of companies that laid off employees in preceding six months
Total number of employees laid off in preceding six months
Average number of employees laid off in preceding six months

#### **EXPECTED CHANGES IN STAFFING IN 2021**

Hiring
Percentage of companies adding workers later in 2021100%
Total anticipated increase later 20212
Average anticipated increase later in 20212
Layoffs
Percentage of companies expecting layoffs later in 20210%
Total anticipated layoffs later in 20210
Average anticipated layoffs later in 20210
No change
Percentage of companies anticipating neither hiring nor layoffs in 20210%
Percentage of companies uncertain of change in 2021

#### EXPECTED CHANGES IN STAFFING IN 2021

#### Hiring

Percentage of companies adding workers in 2022
Total anticipated increase in 2022 0
Average anticipated increase in 2022 0
Layoffs
Percentage of companies anticipating layoffs in 2022
Total anticipated layoffs in 20220
Average anticipated layoff in 2022
No change
Percentage of companies anticipating no change in 2022
Percentage of companies uncertain of change in 2022

#### ANNUAL TURNOVER

Three County South Region

Salary

Hourly

#### STAFFING

#### INCENTIVES

Percentage of those companies offering these staffing incentives
Relax drug screening requirements
Hire persons with disabilities
Hire persons with felony records
Expand internships
Hire persons without high school or GED diploma
Increase starting pay
Pay hiring bonus
Pay referral bonus
Pay retention bonus
Offer housing assistance
Offer child care assistance
None or none of above

#### RECRUITING

#### Where employers recruit new workers

Employment agencies	. 0%
Indiana Career Connect	. 0%
Job fairs	. 0%
Newspapers	00%
Online	. 0%
Referrals	00%

#### PANDEMIC

#### Impact of the pandemic on employment environment

No impact	
Layoffs	
Furloughs	
Delay filling openings 6%	
More flexible work from home policies 19%	
Employment has grown	

#### **COVID19** Vaccine policies

Employees are required to be vaccinated	0%	0%
Financial incentives offered to encourage vaccination	6%	6%

Hourly

Salaried

**Three County South Region** 

Hourly Salary

#### WORKFORCE DEVELOPMENT

#### MOST NEEDED SKILLS

Employers who say these abilities are most needed in workforce
Customer service
Communications skills
People skills
Strong work ethic
Showing up for work
Time management
Problem solving
Commitment to quality
Detail oriented
Willingness to learn
Ability to follow instructions
Computer literacy
Mathematics
Read ruler/scale
Machinist
Welding

#### NEEDED TECHNICAL SKILLS

Employers who say these tech skills are most needed in workforce

Office
Outlook
Excel
AutoCAD
SAP 0%
CAM
Computer/Internet
Machinist
Welding
Specialized to position

#### MINIMUM EDUCATION REQUIREMENTS

#### Employers who set these minimum education requirements

High School/GED	
Some college	
Associates degree	
Bachelors degree	
Graduate degree	
Professional license/tech certification 0%	
None required	

Three County South Region

Salary

Hourly

#### WORKFORCE DEVELOPMENT

#### EMPLOYERS FIND THESE POSITIONS MOST DIFFICULT TO FILL

Management
All openings
Maintenance positions
Skilled trades
Welders
Machinists
Technicians
CDL drivers
Production positions
Off-shift openings
Labor
Engineers
Other

#### SALARY OUTLOOK

#### PAY INCREASES

#### In 2020

Percentage of companies giving pay raises in preceding 12 months	
Average raise given in preceding 12 months 5%	
Typical raise given in preceding 12 months	

#### In 2021

Percentage of companies planning pay raises in next 12 months10	00%
Average raise planned in next 12 months	5%
Typical increase planned in next 12 months	3%

Three County South Region

inte county count region	Hourly	Salary
TRAINING AND CAREER DEVELOPMENT		
TRAINING AND CAREER DEVELOPMENT		
Percentage of companies with training, career development and education b	benefits 100%	100%
How soon after hire is employee eligible?		
One to 30 days		
One to three months		
Three to six months		
Six months to one year		
TUITION ASSISTANCE		
Percentage of companies offering tuition assistance		
Percentage that require classes be job related to receive tuition assistance Average percent of tuition reimbursement		
JOB SKILLS AND CAREER DEVELOPMENT		
Percentage of companies that offer in-house skills and career development Percentage of companies that offer off-site skills and career development programs		
MENTORING		
Percentage of companies with formal mentoring programs	0%	0%
IN-HOUSE TRAINING		
Percentage of companies where training is done in-house		100%
OFF-SITE TRAINING		
Percentage of companies where training is done off-site.		100%
ORIENTATION		
Percentage of companies that offer orientation for new employees %		100%
INTERNSHIPS		
Percentage of companies with internships	0%	

Three County South Region

	Hourly	Salary
SUBSTANCE SCREENING		
DRUG TESTING		
Percentage of companies that conduct drug screening		
Which screening protocol is used?		
Five panel	0%	
Seven panel	0%	
DOT	0%	
Other	100%	
Percentage of those companies that require new applicants to pass	Hourly	Salary 0%
Current employees are screened		
Randomly		0%
After incident/injury	100%	100%
For cause		
Employees who fail are		
Dismissed	100%	100%
Referred to an EAP or counseling program	0%	
MARIJUANA TESTING		

Percentage of companies that test for marijuana use	38%
Percentage of companies that make allowance for prescription	69%
When are tests done?	

As part of hiring process	50%
For cause or after incident	67%

# Three County South Region Northeast Indiana



#### INSIDE THIS SECTION

#### WORKFORCE MOBILITY

Workers commuting into and out of Adams County. . . . . 125 Workers commuting into and out of Huntington County . 125 Workers commuting into and out of Wells County. . . . . . 125

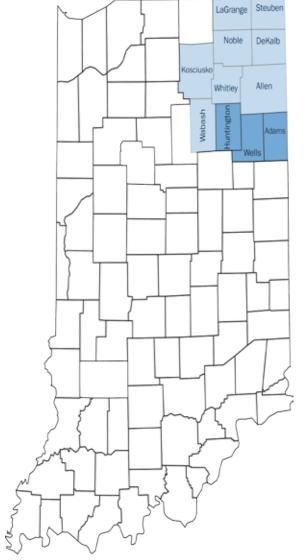
#### **REGIONAL DEMOGRAPHICS**

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Population	126

#### SOURCES OF DATA

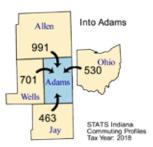
Acknowledgement of survey participants	127
About the wages and jobs data	127

#### Members of the Northeast Indiana Regional Partnership......Back Cover

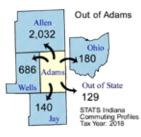


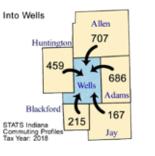
#### WORKFORCE MOBILITY

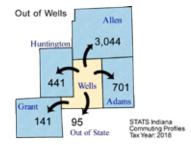
#### COMMUTING INTO COUNTY



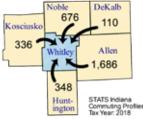
#### COMMUTING FROM COUNTY

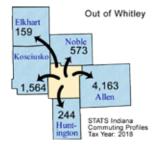












# POPULATION AND EDUCATIONAL ATTAINMENT

				Three County South
2019 Data:	Adams	Huntington	Wells	Region
Population Estimates	35,777	36,520	28,296	100,593
Total Population 25 and Older	21,520	25,142	19,186	65,848
Educational Attainment 2020				
- % High School or Higher	84.7%	91.8%	92.20%	n/a
- % Bachelors or Higher	15.5%	20.1%	18.20%	n/a
Median Age	33.7	40.6	40	n/a

Sources - U.S. Census Bureau, Indiana Department of Workforce Development, Indiana Department of Education (Stats Indiana)

#### LABOR FORCE AND INDUSTRY SECTORS

				Three County South
2019 Data:	Adams	Huntington	Wells	Region
By Place of Residence:				
Labor Force Estimates	17,255	18,344	14,514	50,113
Employed	16,785	17,745	14,123	48,653
Unemployed	470	599	391	1,460
Unemployment Rate	2.70%	3.30%	2.70%	2.90%
Average Wage per Job	\$41,092	\$40,696	\$41,240	\$41,009
2019 Data:	21 202 00	10 (00		5 ( )7 (
Total by Place of Work	21,202.00	18,400	14,674	54,276
Wage & Salary	14,805.00	14,580	11,417	40,802
Private	17,317.00	16,136	12,567	46,020
- Accommodates, Food Service	986.00	1,202	632	2,820
- Arts, Ent. & Recreation	158.00	230	105	493
- Construction	2,329.00	876	782	3,987
- Health Care, Social Services	1,145.00	1,805	1,595	4,545
- Information	196.00	451	NA	647
- Manufacturing	5,246.00	3,643	2,680	11,569
- Professional, Technical Service	es N/A	NA	NA	-
- Retail Trade	1,936	1,701	1,681	5,318
- Transportation, Warehousing	653	768	1,588	3,009
- Wholesale Trade	N/A	718	NA	718
- Other Private (not above)	3517*	3982*	1946*	97,371
Government (Local, State, Fed.)	2,375	1,559	1,402	5,336

Source - U.S. Bureau of Economic Analysis (Stats Indiana)

\* These totals do not include county data that are not available due to BEA non-disclosure requirements.

#### BENEFITS SURVEY PARTICIPANTS

We appreciate the assistance of 143 employers in the eleven-county northeastern Indiana region who contributed benefits data for this report. Most wished to remain confidential to protect corporate privacy. These agreed to be acknowledged:

20/20 Custom Molded Plastics, Bluffton Adams Health Network, Decatur Ag Plus, South Whitley Alum-Elec Structures, Inc., Kendallville American Mitsuba Corporation, Monroeville Audiences Unlimited, Inc., Fort Wayne Autoform Tool & Mfg., LLC, Angola AWS Foundation Inc., Fort Wayne Bollhoff, Inc., Kendallville Briner Building Inc., Bluffton Brotherhood Mutual Insurance Company, Fort Wayne

Bulldog Battery Corporation, Wabash Cable Bullet, Warsaw DeKalb Molded Plastics, Butler Dexter Axle Company, Albion FCC (Adams), LLC, Berne Fort Wayne Metals, Fort Wayne Goldshield Fiberglass, Inc., Decatur Graphic Packaging Int'l, Kendallville Heidtman Steel Products, Inc., Butler Hendrickson, Kendallville HF Group, LLC, North Manchester IMI Greenfield Janus International Group, LLC, Butler JH Specialty, Inc., Fort Wayne JICI, Inc., Angola Kautex Textron, Avilla KZ Inc., Shipshewana Leggett & Platt Inc., Kendallville Messenger, Auburn Mid-States Tool & Machine, Decatur MPS Egg Farms, North Manchester NiSource, Merrillville

Novae Corp., Markle ONXX Tool, Inc., Avilla Parkview Health, Fort Wayne Pena's Mechanical Contractors, Inc., Ossian Rea Magnet Wire Company, Fort Wayne ReliablePMW, Kendallville Restoration Medical Polymers, Columbia City Star Engineering and Machine Company, Bluffton Swager Communications, Inc., Fremont The Literacy Alliance Inc, Fort Wayne Wabash County Animal Shelter, Inc., Wabash Warner Electric Inc, Columbia City Wayne Pipe & Supply, Inc., Fort Wayne Whiteshire Hamroc LLC, Albion Whitley Manufacturing Co., Inc, South Whitley Wolfpack Chassis LLC, Kendallville

#### ABOUT THE WAGE DATA

#### Industry Data

Emsi industry data have various sources depending on the class of worker.

• For QCEW Employees, Emsi primarily uses the QCEW (Quarterly Census of Employment and Wages), with supplemental estimates from County Business Patterns.

• Non-QCEW employees data are based on a number of sources including QCEW, Current Employment Statistics, County Business Patterns, BEA State and Local Personal Income reports, the National Industry-Occupation Employment Matrix (NIOEM), the American Community Survey, and Railroad Retirement Board statistics.

• Self-Employed and Extended Proprietor classes of worker data are primarily based on the American Community Survey, Nonemployer Statistics, and BEA State and Local Personal Income Reports. Projections for QCEW and Non-QCEW Employees are informed by NIOEM and long-term industry projections published by individual states.

#### Indiana Data Sources

This report uses state data from the Indiana Department of Workforce Development.

# **Occupation Data**

Emsi occupation employment data are based on final Emsi industry data and final Emsi staffing patterns. Wage estimates are based on Occupational Employment Statistics (QCEW and Non-QCEW Employees classes of worker) and the American Community Survey (Self-Employed and Extended Proprietors). Occupational wage estimates also affected by county-level Emsi earnings by industry.

# Staffing Patterns Data

The staffing pattern data in this report are compiled from several sources using a specialized process. For QCEW and Non-QCEW Employees classes of worker, sources include Occupational Employment Statistics, the National Industry-Occupation Employment Matrix, and the American Community Survey. For the Self-Employed and Extended Proprietors classes of worker, the primary source is the American Community Survey, with a small amount of information from Occupational Employment Statistics.

# MEMBER OF **T NORTHEAST INDIANA** REGIONAL PARTNERSHIP



**COLTON BICKEL,** Adams County Economic Development Corp.

- E: cbickel@adamscountyedc.com
- **P:** 260-724-2588
- A: PO Box 492, Decatur, IN 46733
- W: www.adamscountyedc.com



MARK WICKERSHAM, Huntington County Economic Development

- E: mark@hcued.com
- **P:** 260-356-5688
- A: 8 West Market St., Huntington, IN 46750
- W: www.hcued.com



**CHAD KLINE,** Wells County Economic Development

- E: ckline@wellsedc.com
- **P:** 260-824-0510
- A: 211 West Water St., Bluffton, IN 46714
- W: www.wellsedc.com

2017 WAGE AND BENEFIT SURVEY -